



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 1, 2017-2018**

**3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT**

**FEBRUARY 2017
Iqaluit, Nunavut**

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	(200,000)
5	Justice	-
6	Culture and Heritage	-
7	Education	10,000,000
8	Health	200,000
9	Environment	-
10	Community and Government Services	71,807,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 81,807,000

GOVERNMENT OF NUNAVUT

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

CAPITAL

Department	2017-2018 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 765,000	\$ -	\$ -	\$ 765,000
2 Executive and Intergovernmental Affairs	100,000	-	-	100,000
3 Finance	10,250,000	-	-	10,250,000
4 Family Services	3,170,000	-	(200,000)	2,970,000
5 Justice	1,512,000	-	-	1,512,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	34,990,000	-	10,000,000	44,990,000
8 Health	4,550,000	-	200,000	4,750,000
9 Environment	2,000,000	-	-	2,000,000
10 Community and Government Services	41,450,000	-	71,807,000	113,257,000
11 Economic Development and Transportation	61,332,000	-	-	61,332,000
12 Nunavut Housing Corporation	39,965,000	-	-	39,965,000
TOTAL CAPITAL	\$ 200,644,000	\$ -	\$ 81,807,000	\$ 282,451,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2017-2018 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
To transfer \$200,000 of small capital funding for the Elders' facilities from the Department of Family Services to the Department of Health.			\$ (200,000)	
TOTAL CORPORATE MANAGEMENT	\$ 3,170,000	\$ -	\$ (200,000)	\$ 2,970,000

TOTAL DEPARTMENT	\$ 3,170,000	\$ -	\$ (200,000)	\$ 2,970,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2017-2018 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE SERVICES				
Item 1				
To provide funding of \$4,000,000 required in 2017-2018 to proceed with the procurement of a new school in Kugaaruk.			\$ 4,000,000	
Item 2				
To provide funding of \$6,000,000 required for the purchase of six modular classrooms and washroom facilities for Kugaaruk until a new school is built.			\$ 6,000,000	
TOTAL CORPORATE SERVICES	\$ 34,990,000	\$ -	\$ 10,000,000	\$ 44,990,000

TOTAL DEPARTMENT	\$ 34,990,000	\$ -	\$ 10,000,000	\$ 44,990,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2017-2018 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To transfer \$200,000 of small capital funding for the Elders' facilities from the Department of Family Services to the Department of Health.			\$ 200,000	
TOTAL DIRECTORATE	\$ 4,550,000	\$ -	\$ 200,000	\$ 4,750,000

TOTAL DEPARTMENT	\$ 4,550,000	\$ -	\$ 200,000	\$ 4,750,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2017-2018 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
COMMUNITY SERVICES				
Item 1				
To provide funding of \$15,973,000 in recognition of the accounting treatment of the net present value of the future stream of capital lease payments relating to the lease-to-own provision for the Legislative Assembly building.			\$ 15,973,000	
Item 2				
To provide funding of \$55,834,000 in recognition of the accounting treatment of the net present value of the future stream of capital lease payments relating to the lease-to-own provision for the nine Government of Nunavut office buildings located in decentralized Nunavut communities.			\$ 55,834,000	
TOTAL COMMUNITY SERVICES	\$ 33,000,000	\$ -	\$ 71,807,000	\$ 104,807,000

TOTAL DEPARTMENT	\$ 41,450,000	\$ -	\$ 71,807,000	\$ 113,257,000
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