



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 1 2014-15**

2nd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

MAY 2014
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2014-15 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2015

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 434,000
2	Executive and Intergovernmental Affairs	-
3	Finance	3,650,000
4	Family Services	2,600,000
5	Justice	7,759,000
6	Culture and Heritage	-
7	Education	9,209,000
8	Health	35,481,000
9	Environment	3,884,000
10	Community and Government Services	68,140,000
11	Economic Development and Transportation	18,346,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 149,503,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2015**

CAPITAL

Department	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 305,000	\$ -	\$ 434,000	\$ 739,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	9,748,000	-	3,650,000	13,398,000
4 Family Services	600,000	-	2,600,000	3,200,000
5 Justice	900,000	-	7,759,000	8,659,000
6 Culture and Heritage	-	-	-	-
7 Education	23,710,000	-	9,209,000	32,919,000
8 Health	12,423,000	-	35,481,000	47,904,000
9 Environment	3,407,000	-	3,884,000	7,291,000
10 Community and Government Services	32,688,000	-	68,140,000	100,828,000
11 Economic Development and Transportation	35,968,000	-	18,346,000	54,314,000
12 Nunavut Housing Corporation	30,230,000	-	-	30,230,000
TOTAL CAPITAL	\$ 149,979,000	\$ -	\$ 149,503,000	\$ 299,482,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ASSEMBLY OPERATIONS

Item 1

To provide funding of \$347,000 for carryover of the following capital projects:

Legislative Assembly Improvements	\$	347,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL ASSEMBLY OPERATIONS	\$	290,000	\$	-	\$	347,000	\$	637,000
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INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

Item 2

To provide funding of \$87,000 for carryover of the following capital project:

Child and Youth Representative Furniture, Equipment, and Tenant Improvement	\$	87,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY	\$	15,000	\$	-	\$	87,000	\$	102,000
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TOTAL DEPARTMENT	\$	305,000	\$	-	\$	434,000	\$	739,000
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GOVERNMENT OF NUNAVUT
2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CONTROLLERSHIP				
Item 1				
To provide funding of \$73,000 for carryover of the following capital project:				
Finance - Kitikmeot-Finance Office Renovation			\$ 73,000	
The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL CONTROLLERSHIP	\$ -	\$ -	\$ 73,000	\$ 73,000

CENTRALLY ADMINISTERED FUNDS

Item 2

To provide funding of \$3,527,000 for carryover of the following capital projects:

Nunavut Arctic College - Small Capital	\$ 183,000
Nunavut Arctic College - Community Learning Centre - Iqaluit	1,093,000
Nunavut Arctic College - Community Learning Centre - Whale Cove	498,000
Nunavut Arctic College - Kitikmeot Campus, Residence and Daycare (<i>Mine Training Centre</i>)	1,377,000
Nunavut Arctic College - Nunavut Trade School - Rankin Inlet	225,000
Nunavut Arctic College - HEO Simulator - Rankin Inlet	151,000
	\$ 3,527,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$50,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

Nunavut Arctic College - Community Learning Centre and Daycare - Grise Fiord	\$ 50,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 9,748,000	\$ -	\$ 3,577,000	\$ 13,325,000
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TOTAL DEPARTMENT	\$ 9,748,000	\$ -	\$ 3,650,000	\$ 13,398,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
To provide funding of \$2,600,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:				
Renovations Old Court House			\$ 2,600,000	
The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL CORPORATE MANAGEMENT	\$ 600,000	\$ -	\$ 2,600,000	\$ 3,200,000

TOTAL DEPARTMENT	\$ 600,000	\$ -	\$ 2,600,000	\$ 3,200,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$178,000 for carryover of the following capital project:

Departmental Minor Capital - Nunavut	\$	178,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$77,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

Departmental Minor Capital - Nunavut	\$	77,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	900,000	\$	-	\$	255,000	\$	1,155,000
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CORRECTIONS

Item 3

To provide funding of \$7,038,000 for carryover of the following capital projects:

Overcrowding Relief Structure - Iqaluit	\$	6,938,000
Men's Correctional Healing Facility		100,000
	\$	<u>7,038,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 4

To provide funding of \$466,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

Men's Correctional Healing Facility	\$	466,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$	-	\$	-	\$	7,504,000	\$	7,504,000
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TOTAL DEPARTMENT	\$	900,000	\$	-	\$	7,759,000	\$	8,659,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$9,102,000 for carryover of the following capital projects:

Arviat New Middle School			\$ 228,000	
Iqaluit Inuksuk High School Renovation			170,000	
Inuksuit School Addition/CLC			50,000	
Phase II Qiqirtaq HS Renovation			3,243,000	
CCTV Repair Replacement			80,000	
School Busses			163,000	
Alaittuq Mid School Strc Study			207,000	
Igloolik Ataguttaaluk Elem Repairs			111,000	
Nakasuk School Cleanup			69,000	
Internet School Connectivity			63,000	
Igloolik New School			811,000	
Education Flooring Project			526,000	
EDU Boil/Gen/pipes/AHU/rpl			1,410,000	
EDU roof/side/glaz/piles/repl			1,536,000	
High School			282,000	
Iqaluit Security Project			153,000	
			<u>\$ 9,102,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$107,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

New Middle School			\$ 34,000	
Sanikiluaq New School Planning			44,000	
On-going Life Cycle Repairs			29,000	
			<u>\$ 107,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$ 23,710,000	\$ -	\$ 9,209,000	\$ 32,919,000
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TOTAL DEPARTMENT	\$ 23,710,000	\$ -	\$ 9,209,000	\$ 32,919,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$35,481,000 for carryover of the following capital projects:

Taloyoak Replace Health Centre	\$	6,280,000		
Baffin Regional Hospital Furniture, Fixtures and Equipment		2,720,000		
Baffin Regional Hospital Renovations		22,680,000		
Minor Projects - Nunavut		360,000		
Renovate Old Boarding Home - Iqaluit		100,000		
Medical Equipment - Diagnostic		2,547,000		
Community Health Centre Wiring and Telephone Upgrade		610,000		
Repulse Bay Replace Health Centre		184,000		
	\$	35,481,000		

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	12,423,000	\$ -	\$	35,481,000	\$	47,904,000
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TOTAL DEPARTMENT	\$	12,423,000	\$ -	\$	35,481,000	\$	47,904,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$3,884,000 for carryover of the following capital projects:

Sylvia Grinnell Park			\$ 129,000	
Iqalugaarjuup Nunanga Territorial Park Development			61,000	
Clyde River Park Development			212,000	
Kugaaruk Park Development			290,000	
Wildlife Office Renovations			1,122,000	
Sanikiluaq Park Development			237,000	
Napartulik (Axel Heiberg Island) Park Development			215,000	
Arviat Park Development			249,000	
Wildlife Office Replace Repulse Bay			1,219,000	
Wildlife Office Replace Resolute Bay			150,000	
			<u>3,884,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$ 3,407,000	\$ -	\$ 3,884,000	\$ 7,291,000
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TOTAL DEPARTMENT	\$ 3,407,000	\$ -	\$ 3,884,000	\$ 7,291,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

To provide funding of \$14,815,000 for carryover amount of the following capital projects:

Gjoa Haven Water Treatment	\$	507,000
Nunavut Granular		4,415,000
Whale Cove CGS Maintenance Garage		104,000
Arviat Granular Program		1,575,000
Cambridge Bay GN Record Storage Facility		64,000
Chesterfield Inlet Granular Program		165,000
Gjoa Haven Hamlet Office Renovations		339,000
Hall Beach Fire Hall		320,000
Rankin Inlet New Arena		536,000
Rankin Inlet Study to Reduce Water System Loss		97,000
Arviat Arena Ice Upgrade		171,000
Igloolik Community Hall		2,779,000
Chesterfield Inlet Snow Fencing		150,000
Repulse Bay Snow Fencing		451,000
Cambridge Bay Computer Room		105,000
Nunavut GN Server Room Upgrades		2,056,000
Kugaaruk Hamlet Office Roof Repair		80,000
Kugaaruk Hamlet Office		553,000
Cambridge Bay Carpentry Boiler Replacement		227,000
Iqaluit Parnaivik Structured Cabling		121,000
	\$	14,815,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$8,639,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

Kugluktuk Water System Upgrades	\$	5,579,000
Cambridge Bay Arena/Office Renovations		350,000
Cambridge Bay Community Hall		92,000
Hall Beach Parking Garage		467,000
Cape Dorset Warehouse		375,000
Cape Dorset Garage 525 Rehabilitation		500,000
Clyde River Mechanical Garage		375,000
Gjoa Haven Warehouse		291,000
Iqaluit Doors Replacement Brown & Sivummut		361,000
Cambridge Bay Asset MGNT Boiler Replacement		249,000
	\$	8,639,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 3

To provide funding of \$29,310,000 to fund the following proposed 2014-15 Building Canada Fund projects:

Kugluktuk Hamlet Office			\$ 76,000	
Grise Fiord Hamlet/Community Hall			505,000	
Cambridge Bay Hamlet Office			5,644,000	
Arviat 3 Bay (Parking) Garage			62,000	
Gjoa Haven Fire Hall			107,000	
Baker Lake Pump House and Intake			85,000	
Rankin Inlet Subdivision Water Infrastructure			2,218,000	
Qikiqtarjuaq Municipal Office Phase 2			219,000	
Cambridge Bay Water System			2,467,000	
Resolute Bay Water Systems			6,827,000	
Repulse Bay Water New Pumphouse			3,122,000	
Clyde River Hamlet Office			709,000	
Arviat Hamlet Office			1,242,000	
Pangnirtung Arena Upgrade			1,982,000	
Taloyoak Arena Upgrade			1,983,000	
Whale Cove Arena Upgrade			1,983,000	
Taloyoak Hamlet Office			79,000	
			<u>29,310,000</u>	
			\$ 29,310,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CAPITAL PLANNING	\$ 20,588,000	\$ -	\$ 52,764,000	\$ 73,352,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PETROLEUM PRODUCTS DIVISION

Item 4

To provide funding of \$15,376,000 for carryover of the following capital projects:

Pangnirtung Increase Capacity Code Compliance	\$	393,000	
Baker Lake Bulk Fuel Storage Capacity Increase		2,549,000	
Chesterfield Inlet Bulk Fuel Storage Capacity Increase		519,000	
Coral Harbour Bulk Fuel Storage Capacity Increase		1,359,000	
Igloolik Bulk Fuel Storage Capacity Increase		2,144,000	
Sanikiluaq Bulk Fuel Storage Capacity Increase		328,000	
Cambridge Bay Tank Farm		7,939,000	
Rankin Inlet Tank Farm Overflow Alarm		55,000	
Qikiqtarjuaq Fuel Dispenser		90,000	
	\$	15,376,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$	12,100,000	\$ -	\$	15,376,000	\$	27,476,000
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TOTAL DEPARTMENT	\$	32,688,000	\$ -	\$	68,140,000	\$	100,828,000
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GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2014-15 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$9,969,000 for carryover amount of the following capital projects:

Rehab Runway - Grise Fiord	\$	499,000
Iqaluit Airport Terminal Building P&D		6,797,000
Kivalliq Regional Visitors Centre - Rankin Inlet		577,000
Relocate Airport - Pangnirtung		1,823,000
Runway Rehab/Airfield Lighting - Hall Beach		273,000
	\$	<u>9,969,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$6,676,000 to fund the following proposed 2014-15 Building Canada Fund projects:

Airport Improvements - Cambridge Bay	\$	3,646,000
Airport Improvements (Lighting and Overlay) -Taloyoak		236,000
Airport Equipment Shelter - Repulse Bay		477,000
Airport Equipment Shelter - Chesterfield Inlet		100,000
Airside Surface Rehab - Kugluktuk		231,000
Partial Rehab Rwy17-35 CYFB Iqaluit		303,000
Airport Improvements - Baker Lake		471,000
Airport Improvements - Rankin Inlet		1,212,000
	\$	<u>6,676,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$1,701,000 for the following proposed 2013-14 Building Canada Fund projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2013-14, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2014-15:

Small Craft Harbour	\$	27,000
Cambridge Airport P & D		1,058,000
Rehab Runway/Apron Clyde River		170,000
Air Terminal Building Taloyoak		400,000
Pangnirtung Airport Surfacing		46,000
	\$	<u>1,701,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$	35,968,000	\$	-	\$	18,346,000	\$	54,314,000
TOTAL DEPARTMENT	\$	35,968,000	\$	-	\$	18,346,000	\$	54,314,000