



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE)
No. 4, 2013-2014**

2nd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2014
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2013-14 Main Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2014

SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	433,000
4	Family Services	-
5	Justice	707,000
6	Culture and Heritage	-
7	Education	642,000
8	Health	2,270,000
9	Environment	9,000
10	Community and Government Services	-
11	Economic Development and Transportation	38,000
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 4,099,000

GOVERNMENT OF NUNAVUT

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

OPERATIONS AND MAINTENANCE

Department	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 21,181,000	\$ -	\$ -	\$ 21,181,000
2 Executive and Intergovernmental Affairs	25,007,000	-	-	25,007,000
3 Finance	82,586,000	-	433,000	83,019,000
4 Family Services	118,582,000	-	-	118,582,000
5 Justice	103,787,000	-	707,000	104,494,000
6 Culture and Heritage	25,656,000	-	-	25,656,000
7 Education	183,589,000	-	642,000	184,231,000
8 Health	306,358,000	-	2,270,000	308,628,000
9 Environment	23,994,000	-	9,000	24,003,000
10 Community and Government Services	208,541,000	-	-	208,541,000
11 Economic Development and Transportation	61,077,000	-	38,000	61,115,000
12 Nunavut Housing Corporation	165,819,000	-	-	165,819,000
13 Nunavut Arctic College	32,130,000	-	-	32,130,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,358,307,000	\$ -	\$ 4,099,000	\$ 1,362,406,000

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: FINANCE
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$433,000 to address the shortfall in the Government of Nunavut Staff Relocation program due to year-end actuarial adjustments.

\$ 433,000

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 48,246,000	\$ -	\$ 433,000	\$ 48,679,000
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TOTAL DEPARTMENT	\$ 82,586,000	\$ -	\$ 433,000	\$ 83,019,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LAW ENFORCEMENT				
Item 1				
To provide funding of \$707,000 to address the shortfall in the Law Enforcement branch related to prior year expenditures.			\$ 707,000	
TOTAL LAW ENFORCEMENT	\$ 34,185,000	\$ -	\$ 707,000	\$ 34,892,000

TOTAL DEPARTMENT	\$ 103,787,000	\$ -	\$ 707,000	\$ 104,494,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$642,000 to address the shortfall in compensation and benefits due to year-end actuarial adjustments.			\$ 642,000	
TOTAL DIRECTORATE	\$ 855,000	\$ -	\$ 642,000	\$ 1,497,000

TOTAL DEPARTMENT	\$ 183,589,000	\$ -	\$ 642,000	\$ 184,231,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: HEALTH
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
HEALTH CARE SERVICE DELIVERY				
Item 1				
To provide funding of \$2,270,000 to address the shortfall in the Health Care Service Delivery branch.				
			\$ 2,270,000	
TOTAL HEALTH CARE SERVICE DELIVERY	\$ 265,134,000	\$ -	\$ 2,270,000	\$ 267,404,000

TOTAL DEPARTMENT	\$ 306,358,000	\$ -	\$ 2,270,000	\$ 308,628,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: ENVIRONMENT
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$9,000 to address the shortfall in compensation and benefits due to year-end actuarial adjustments.

\$ 9,000

TOTAL PROGRAM MANAGEMENT	\$ 20,349,000	\$ -	\$ 9,000	\$ 20,358,000
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TOTAL DEPARTMENT	\$ 23,994,000	\$ -	\$ 9,000	\$ 24,003,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$38,000 to address the shortfall in compensation and benefits due to year-end actuarial adjustments.

\$ 38,000

TOTAL CORPORATE MANAGEMENT	\$ 11,407,000	\$ -	\$ 38,000	\$ 11,445,000
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TOTAL DEPARTMENT	\$ 61,077,000	\$ -	\$ 38,000	\$ 61,115,000
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