



**SUPPLEMENTARY APPROPRIATION  
(CAPITAL)  
No. 5, 2013-2014**

2<sup>nd</sup> Session  
4<sup>th</sup> Assembly  
LEGISLATIVE ASSEMBLY  
OF NUNAVUT

**OCTOBER 2014**  
Iqaluit, Nunavut

## GOVERNMENT OF NUNAVUT

### 2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 5

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#### INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2013-14 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation  
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 5

SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014

SCHEDULE 1  
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	31,890,000
12	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 31,890,000</b>

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**CAPITAL**

<b>Department</b>	<b>2013-14 Capital Estimates plus Supp. App. No. 1, No. 2, No. 3, and No. 4 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 2,604,000	\$ -	\$ -	\$ 2,604,000
2 Executive and Intergovernmental Affairs	1,900,000	-	-	1,900,000
3 Finance	10,310,000	-	-	10,310,000
4 Family Services	2,600,000	-	-	2,600,000
5 Justice	18,631,000	-	-	18,631,000
6 Culture and Heritage	60,000	-	-	60,000
7 Education	32,576,000	-	-	32,576,000
8 Health	59,683,000	-	-	59,683,000
9 Environment	7,039,000	-	-	7,039,000
10 Community and Government Services	105,222,000	-	-	105,222,000
11 Economic Development and Transportation	36,413,000	-	31,890,000	68,303,000
12 Nunavut Housing Corporation	28,841,000	-	-	28,841,000
<b>TOTAL CAPITAL</b>	<b>\$ 305,879,000</b>	<b>\$ -</b>	<b>\$ 31,890,000</b>	<b>\$ 337,769,000</b>

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 5**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1, No. 2, No. 3, and No. 4 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 1**

To provide funding of \$31,890,000 to bring the accounting for the Iqaluit International Airport Improvement Project into line with current financial reporting practices. \$ 31,890,000

<b>TOTAL TRANSPORTATION</b>	<b>\$ 35,716,000</b>	<b>\$ -</b>	<b>\$ 31,890,000</b>	<b>\$ 67,606,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 36,413,000</b>	<b>\$ -</b>	<b>\$ 31,890,000</b>	<b>\$ 68,303,000</b>
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