

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2024-2025 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2025

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	41,000
3	Finance	22,209,000
4	Human Resources	-
5	Justice	5,175,000
6	Culture and Heritage	700,000
7	Education	30,775,000
8	Health	26,134,000
9	Environment	4,484,000
10	Community and Government Services	124,919,000
11	Economic Development and Transportation	14,737,000
12	Family Services	1,336,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 230,510,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

CAPITAL

Department	2024-2025 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	-	-	41,000	41,000
3 Finance	10,356,000	-	22,209,000	32,565,000
4 Human Resources	-	-	-	-
5 Justice	3,339,000	-	5,175,000	8,514,000
6 Culture and Heritage	1,200,000	-	700,000	1,900,000
7 Education	30,900,000	-	30,775,000	61,675,000
8 Health	21,720,000	-	26,134,000	47,854,000
9 Environment	2,450,000	-	4,484,000	6,934,000
10 Community and Government Services	157,139,000	-	124,919,000	282,058,000
11 Economic Development and Transportation	43,849,000	-	14,737,000	58,586,000
12 Family Services	1,900,000	-	1,336,000	3,236,000
13 Nunavut Housing Corporation	82,669,000	-	-	82,669,000
TOTAL CAPITAL	\$ 355,772,000	\$ -	\$ 230,510,000	\$ 586,282,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$41,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2023-2024, or where the carryover request is under \$50,000. This project is considered to be a new project for fiscal year 2024-2025:

Iqaluit Aeroplex Office Renovation	\$	41,000	
	\$	41,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	-	\$	-	\$	41,000	\$	41,000
--------------------------	----	---	----	---	----	--------	----	--------

TOTAL DEPARTMENT	\$	-	\$	-	\$	41,000	\$	41,000
-------------------------	----	---	----	---	----	--------	----	--------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$22,209,000 for carryover of the following capital projects:

Enterprise Resource Planning System	\$ 18,400,000
Resolute Bay Community Learning Center Repairs	445,000
Kivalliq Hall - Family Residence Repairs	50,000
IT Infrastructure	420,000
Fuel Tank Replacement	247,000
Igloolik Community Learning Center Repairs	242,000
Naujaat Community Learning Center Repairs	50,000
Arviat Community Learning Center Repairs	324,000
Baker Lake Community Learning Repairs	409,000
Chesterfield Inlet Community Learning Center Repairs	334,000
Kivalliq Hall Windows and Doors Replacement	238,000
Cambridge Bay Single Student Residence and Piped Waterline	522,000
Piquu Community Center Freezer Upgrades	300,000
Hall Beach Community Learning Center Repairs	150,000
Ongoing Lifecycle	78,000
	\$ 22,209,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 10,356,000	\$ -	\$ 22,209,000	\$ 32,565,000
---	----------------------	-------------	----------------------	----------------------

TOTAL DEPARTMENT	\$ 10,356,000	\$ -	\$ 22,209,000	\$ 32,565,000
-------------------------	----------------------	-------------	----------------------	----------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$347,000 for carryover of the following capital project:

Pond Inlet Office Renovation		\$	347,000
		\$	347,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	1,100,000	\$	-	\$	347,000	\$	1,447,000
--------------------------	----	------------------	----	---	----	----------------	----	------------------

CORRECTIONS

Item 2

To provide funding of \$4,828,000 for carryover of the following capital projects:

Kugluktuk Ilavut Centre Renovation		\$	4,700,000
Building 1106 Renovation			128,000
		\$	4,828,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$	2,239,000	\$	-	\$	4,828,000	\$	7,067,000
--------------------------	----	------------------	----	---	----	------------------	----	------------------

TOTAL DEPARTMENT	\$	3,339,000	\$	-	\$	5,175,000	\$	8,514,000
-------------------------	----	------------------	----	---	----	------------------	----	------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: CULTURE AND HERITAGE
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter-branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$700,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2023-2024, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2024-2025:

Small Capital Carpet Replacement - Kugluktuk	\$	250,000
Carpet Replacement - Kugluktuk		150,000
Carpet Replacement - Igloolik		300,000
		700,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	1,200,000	\$	-	\$	700,000	\$	1,900,000
--------------------------	----	------------------	----	---	----	----------------	----	------------------

TOTAL DEPARTMENT	\$	1,200,000	\$	-	\$	700,000	\$	1,900,000
-------------------------	----	------------------	----	---	----	----------------	----	------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CORPORATE SERVICES

Item 1

To provide funding of \$30,775,000 for carryover of the following capital projects:

Rankin Inlet Leo Ussak School Renovation	\$	186,000
Taloyoak New High School		11,386,000
Iqaluit School Oil Tanks		251,000
Inuglak School Door Project		136,000
Kivalliq Oil Tanks		203,000
Cambridge Bay Elementary School Foundation		440,000
Baker Lake JA Roof Project		79,000
Full Day Kindergarten pilot project		58,000
Ecole Des Trois Soleils Addition		1,744,000
Sakku Major Renovation/Addition		14,496,000
Kugluktuk Schools - Flooring Upgrades		105,000
Baker Lake School Renovations/RA School Flooring Replacement		421,000
Arviat Levi Siding Project		111,000
Cambridge Bay Kiiliniq High School Upgrades		68,000
Victor Sammurtok School Renovations - Chesterfield Inlet		85,000
Qikiqtaaluk Fuel Tanks		57,000
Igloolik Fuel Spill Remediation - Sivuniit Middle School		555,000
Igloolik Ataguttaaluk Elementary School Renovations		394,000
	\$	30,775,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	30,900,000	\$	-	\$	30,775,000	\$	61,675,000
---------------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	30,900,000	\$	-	\$	30,775,000	\$	61,675,000
-------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$26,134,000 for carryover of the following capital projects:

Arviat Health Center Repairs	\$	258,000
Nunavut Long Term Care Project Phase 1 - Rankin Inlet		2,000,000
Nunavut Recovery Center		17,990,000
QGH Central Sterilization Room Upgrade		1,465,000
Rankin Inlet Wellness Centre Repairs		943,000
Taloyoak Apartments Repair		1,146,000
CHC's Generator Repair		233,000
Arviat MH&A Facility Renovation		238,000
Taloyoak HC Fuel Spill Remediation		511,000
QGH AHU Controls Upgrade		250,000
Nunavut Long Term Care Project Phase 2 - Cambridge Bay		900,000
Nunavut Long Term Care Project Phase 3 - Iqaluit		200,000
		\$ 26,134,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	21,720,000	\$	-	\$	26,134,000	\$	47,854,000
--------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	21,720,000	\$	-	\$	26,134,000	\$	47,854,000
-------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

PROGRAM MANAGEMENT

Item 1

To provide funding of \$4,484,000 for carryover of the following capital projects:

Igloolik Wildlife Research Lab. Renovations	\$	1,040,000
Kimmirut Wildlife Office Renovations		60,000
Clyde River Park Development (Agguttinni)		2,937,000
Arctic Bay Wildlife Office Replacement		290,000
Grise Fiord Wildlife Office Fuel Tank Replacement		157,000
	\$	4,484,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	2,450,000	\$	-	\$	4,484,000	\$	6,934,000
---------------------------------	----	-----------	----	---	----	-----------	----	-----------

TOTAL DEPARTMENT	\$	2,450,000	\$	-	\$	4,484,000	\$	6,934,000
-------------------------	----	-----------	----	---	----	-----------	----	-----------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$108,403,000 for carryover of the following capital projects:

Kinngait - 525 Garage	\$	5,843,000
Rankin Inlet New Arena		5,042,000
Kugluktuk Water Treatment Plant		764,000
415 - Old HC GN Offices		103,000
Pond Inlet Intake Repairs		86,000
Sanikiluaq Hamlet Office		810,000
North Baffin Energy Management Project		18,100,000
Rankin Inlet SO Building Upgrades		242,000
Baker Lake Intake Replacement		1,000,000
Parking Garage Program		4,795,000
Replacement of Nuvuk Sewer Lift		500,000
QEC Ransomware Response		999,000
Kinngait WTP Repairs		300,000
Baker Lake Bulk Fuel Storage Increase		319,000
Gjoa Haven Bulk Fuel Storage Increase		164,000
Arviat Bulk Fuel Capacity Upgrade		9,763,000
Municipal Green Infrastructure		220,000
Nunavut Preplanning Studies		111,000
Resolute Bay Water System Phase 2 - Part 1		136,000
Resolute Bay Wastewater Treatment Plant (SCF)		256,000
Rankin Inlet Utilidor System		8,525,000
Arviat Solid Waste Fac. Upgrades		1,045,000
Clyde River Solid Waste Fac. Upgrades		945,000
Grise Fiord Solid Waste Fac. Upgrades		1,069,000
Resolute Bay Solid Waste Fac. Upgrades		1,009,000
Rankin Inlet Solid Waste Fac. Upgrades		232,000
Kimmirut Solid Waste Fac. Upgrades		214,000
Gjoa Haven Solid Waste Fac. Upgrades		342,000
Taloyoak Solid Waste Fac. Upgrades		199,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LOCAL GOVERNMENT SERVICES (continued)				
Igloolik Solid Waste Fac. Upgrades			\$ 276,000	
Sanirajak Solid Waste Fac. Upgrades			291,000	
Whale Cove Solid Waste Fac. Upgrades			320,000	
Sanikiluaq Solid Waste Fac. Upgrades			259,000	
Gjoa Haven Arena Upgrades			143,000	
Chesterfield Inlet Arena Upgrades			157,000	
Arctic Bay Arena Upgrades			147,000	
Pangnirtung Solid Waste Site			50,000	
Arviat Water Infrastructure			624,000	
Nunavut Emergency Water Treatment Plant			228,000	
Kugaaruk Wastewater ICIP			170,000	
Rankin Inlet Waste Water Treatment plan - ICIP			150,000	
Arctic Bay Water Treatment Plant - ICIP			187,000	
Grise Fiord Water Treatment Plant			2,308,000	
Pond Inlet Water Treatment Plant			188,000	
Rankin Inlet Water Treatment Plant			5,457,000	
Sanikiluaq Water Treatment Plant			188,000	
Arviat Waste Water Treatment Plant			127,000	
Nunavut - ICIP Underseas Fibre Optic Cable			32,685,000	
South Baffin Energy Management Project			1,211,000	
Sanirajak Lagoon			104,000	
			\$ 108,403,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

LOCAL GOVERNMENT SERVICES (continued)

Item 2

To provide funding of \$9,616,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2023-2024, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2024-2025:

Coral Harbour Office Bldg 93	\$	265,000
Granular Crusher Equipment		5,000,000
Nunavut Upgrades Community Arenas (SCF)		3,661,000
Kimmirut Arena Upgrades (SCF)		150,000
Kinngait Arena Upgrades		90,000
Clyde River Arena Upgrades (SCF)		150,000
Naujaat Arena Upgrades (SCF)		150,000
Kugaaruk Arena Upgrades (SCF)		150,000
	\$	9,616,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$6,900,000 required for the Rankin Inlet Utilidor Project.	\$	6,900,000
	\$	6,900,000

TOTAL LOCAL GOVERNMENT SERVICES	\$	90,879,000	\$	-	\$ 124,919,000	\$ 215,798,000
--	-----------	-------------------	-----------	----------	-----------------------	-----------------------

TOTAL DEPARTMENT	\$	157,139,000	\$	-	\$ 124,919,000	\$ 282,058,000
-------------------------	-----------	--------------------	-----------	----------	-----------------------	-----------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

TRANSPORTATION

Item 1

To provide funding of \$13,303,000 for carryover of the following capital projects:

Transportation Equipment and Facilities	\$ 2,015,000
Iqaluit International Airport Improvement (P3)	605,000
Air Terminal Building - Chesterfield Inlet	562,000
Air Terminal Building - Naujaat	662,000
Air Terminal Building - Kugluktuk	1,912,000
Air Terminal Building - Kimmirut	50,000
Air Terminal Building - Whale Cove	827,000
Air Terminal Building - Rankin Inlet Expansion	1,059,000
Kivalliq Trade Corridor Study	1,060,000
Marine Infrastructure Qikiqtarjuaq	2,500,000
Mobile Equipment Shelters	193,000
Boiler Replacement	106,000
Cambridge Bay VC Fiber	94,000
15-410 Airport Improvements	795,000
Pond Inlet Marine Infrastructure	659,000
Iqaluit Marine Infrastructure	204,000
	\$ 13,303,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRANSPORTATION (continued)				
Item 2				
To provide funding of \$34,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2023-2024, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2024-2025:				
300 - Arviat Visitor Centre Renovation			\$ 34,000	
			\$ 34,000	
The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.				
Item 3				
To provide funding of \$1,400,000 required for Three Capital Projects namely Pangnirtung Runway Rehabilitation Kugluktuk Runway Rehabilitation and Six Mobile Equipment Shelters				
			\$ 1,400,000	
			\$ 1,400,000	
TOTAL TRANSPORTATION	\$ 43,099,000	\$ -	\$ 14,737,000	\$ 57,836,000

TOTAL DEPARTMENT	\$ 43,849,000	\$ -	\$ 14,737,000	\$ 58,586,000
-------------------------	----------------------	-------------	----------------------	----------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2024-2025

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2024-2025 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CORPORATE MANAGEMENT

Item 1

To provide funding of \$1,336,000 for carryover of the following capital projects:

Renovations Old Courthouse - Building 224	\$	227,000
Cambridge Bay Violence Shelter		109,000
Not-For-Profit Capital Fund		1,000,000
		\$ 1,336,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$	1,900,000	\$	-	\$	1,336,000	\$	3,236,000
-----------------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	------------------

TOTAL DEPARTMENT	\$	1,900,000	\$	-	\$	1,336,000	\$	3,236,000
-------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	------------------
