



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE),
No. 2, 2017-2018**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2017
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 2

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	2,131,000
11	Economic Development and Transportation	3,208,000
12	Nunavut Housing Corporation	(2,408,000)
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 2,931,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

OPERATIONS AND MAINTENANCE

Department	2017-2018 Main Estimates plus Supp. App. No.1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 26,868,000	\$ -	\$ -	\$ 26,868,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	94,831,000	-	-	94,831,000
4 Family Services	138,262,000	-	-	138,262,000
5 Justice	114,274,000	-	-	114,274,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	206,472,000	-	-	206,472,000
8 Health	353,387,000	-	-	353,387,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	247,196,000	-	2,131,000	249,327,000
11 Economic Development and Transportation	71,495,000	-	3,208,000	74,703,000
12 Nunavut Housing Corporation	201,355,000	-	(2,408,000)	198,947,000
13 Nunavut Arctic College	37,619,000	-	-	37,619,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,573,084,000	\$ -	\$ 2,931,000	\$ 1,576,015,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2017-2018 Main Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
INFORMATICS PLANNING SERVICES				
Item 1				
To provide funding of \$840,000 for the Microsoft Enterprise Agreement revised licensing fee.			\$840,000	
Item 2				
To provide funding of \$136,000 for the VMWare annual support fee.			\$136,000	
Item 3				
To provide funding of \$1,155,000 for the VMWare revised licensing fee.			\$1,155,000	
TOTAL INFORMATICS PLANNING SERVICES	\$ 33,797,000	\$ -	\$ 2,131,000	\$ 35,928,000

TOTAL DEPARTMENT	\$ 247,196,000	\$ -	\$ 2,131,000	\$ 249,327,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2017-2018 Main Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRANSPORTATION				
Item 1				
To provide funding of \$3,208,000 for Iqaluit International Airport Improvement Project debt repayment.			\$3,208,000	
TOTAL TRANSPORTATION	\$ 28,462,000	\$ -	\$ 3,208,000	\$ 31,670,000

TOTAL DEPARTMENT	\$ 71,495,000	\$ -	\$ 3,208,000	\$ 74,703,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2017-2018 Main Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT HOUSING CORPORATION				
Item 1				
Base reduction of \$2,408,000 to reflect the impacts of oil price adjustments.			\$ (2,408,000)	
TOTAL NUNAVUT HOUSING CORPORATION	\$ 201,355,000	\$ -	\$ (2,408,000)	\$ 198,947,000

TOTAL DEPARTMENT	\$ 201,355,000	\$ -	\$ (2,408,000)	\$ 198,947,000
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