



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 3, 2017-2018**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2017
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	6,987,000
8	Health	1,301,000
9	Environment	300,000
10	Community and Government Services	431,000
11	Economic Development and Transportation	2,366,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 11,385,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

CAPITAL

Department	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 1,214,000	\$ -	\$ -	\$ 1,214,000
2 Executive and Intergovernmental Affairs	100,000	-	-	100,000
3 Finance	21,649,000	-	-	21,649,000
4 Family Services	6,131,000	-	-	6,131,000
5 Justice	4,275,000	-	-	4,275,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	62,880,000	-	6,987,000	69,867,000
8 Health	13,868,000	-	1,301,000	15,169,000
9 Environment	3,364,000	-	300,000	3,664,000
10 Community and Government Services	174,879,000	-	431,000	175,310,000
11 Economic Development and Transportation	93,156,000	-	2,366,000	95,522,000
12 Nunavut Housing Corporation	39,965,000	-	-	39,965,000
TOTAL CAPITAL	\$ 422,041,000	\$ -	\$ 11,385,000	\$ 433,426,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE SERVICES				
Item 1				
To provide funding of \$1,287,000 to modify and upgrade the Old Hamlet Office to ensure the building provides adequate classroom space.			\$ 1,287,000	
Item 2				
To provide funding of \$5,700,000 for the Kugaaruk New School cash flow adjustments.			\$ 5,700,000	
TOTAL CORPORATE SERVICES	\$ 62,880,000	\$ -	\$ 6,987,000	\$ 69,867,000

TOTAL DEPARTMENT	\$ 62,880,000	\$ -	\$ 6,987,000	\$ 69,867,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
HEALTH CARE SERVICE DELIVERY				
Item 1				
To provide funding of \$825,000 to renovate the Cambridge Bay Mental Health Facility.			\$ 825,000	
Item 2				
To provide funding of \$476,000 for the renovation of safe rooms at the Qikiqtani General Hospital.			\$ 476,000	
TOTAL HEALTH CARE SERVICE DELIVERY	\$ -	\$ -	\$ 1,301,000	\$ 1,301,000

TOTAL DEPARTMENT	\$ 13,868,000	\$ -	\$ 1,301,000	\$ 15,169,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

DEPARTMENT: ENVIRONMENT
 SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$300,000 for the renovation of the Climate Change Secretariat office.

\$ 300,000

TOTAL CORPORATE MANAGEMENT	\$ -	\$ -	\$ 300,000	\$ 300,000
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TOTAL DEPARTMENT	\$ 3,364,000	\$ -	\$ 300,000	\$ 3,664,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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COMMUNITY SERVICES

Item 1

To provide funding of \$83,000 for the Coral Harbour Bulk Fuel Storage Capacity Increase project.

\$ 83,000

TOTAL COMMUNITY SERVICES	\$ 154,690,000	\$ -	\$ 83,000	\$ 154,773,000
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INFORMATICS PLANNING SERVICES

Item 2

To provide funding of \$348,000 for the procurement of the Blue Coat Cybersecurity and network management system.

\$ 348,000

TOTAL INFORMATICS PLANNING SERVICES	\$ -	\$ -	\$ 348,000	\$ 348,000
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TOTAL DEPARTMENT	\$ 174,879,000	\$ -	\$ 431,000	\$ 175,310,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 3

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION

SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$ 1,012,000 for carryover of the following capital project:

Pond Inlet Marine Infrastructure	\$ 1,012,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

Budget funding increase of \$1,354,000 to Economic Development and Transportation capital carry-over amount legislated by Supplementary Appropriation (Capital), No. 2, 2017-2018.

Iqaluit Marine Infrastructure	\$ 1,354,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$ 91,746,000	\$ -	\$ 2,366,000	\$ 94,112,000
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TOTAL DEPARTMENT	\$ 93,156,000	\$ -	\$ 2,366,000	\$ 95,522,000
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