



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 2 2012-13**

3rd Session
3rd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

MAY 2012
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2012-13 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

**SCHEDULE 1
CAPITAL**

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ 2,375,000
2	Executive and Intergovernmental Affairs	-
3	Finance	2,902,000
4	Human Resources	-
5	Justice	4,589,000
6	Culture, Language, Elders and Youth	-
7	Education	6,539,000
8	Health and Social Services	24,199,000
9	Environment	3,429,000
10	Community and Government Services	46,272,000
11	Economic Development and Transportation	12,081,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 102,386,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

CAPITAL

Department	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 875,000	\$ -	\$ 2,375,000	\$ 3,250,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	100,000	-	2,902,000	3,002,000
4 Human Resources	-	-	-	-
5 Justice	1,600,000	-	4,589,000	6,189,000
6 Culture, Language, Elders and Youth	60,000	-	-	60,000
7 Education	17,810,000	-	6,539,000	24,349,000
8 Health and Social Services	30,272,000	-	24,199,000	54,471,000
9 Environment	3,044,000	-	3,429,000	6,473,000
10 Community and Government Services	33,370,000	-	46,272,000	79,642,000
11 Economic Development and Transportation	14,400,000	-	12,081,000	26,481,000
12 Nunavut Housing Corporation	16,004,000	-	-	16,004,000
TOTAL CAPITAL	\$ 117,535,000	\$ -	\$ 102,386,000	\$ 219,921,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ASSEMBLY OPERATIONS

Item 1

To provide funding of \$2,375,000 for carryover of the following capital projects:

Legislative Assembly Improvements	\$ 2,375,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL ASSEMBLY OPERATIONS	\$ 810,000	\$ -	\$ 2,375,000	\$ 3,185,000
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TOTAL DEPARTMENT	\$ 875,000	\$ -	\$ 2,375,000	\$ 3,250,000
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GOVERNMENT OF NUNAVUT
2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$2,179,000 for carryover of the following capital projects:

Nunavut Arctic College Grise Fiord Community Learning Centre	\$	50,000
Nunavut Arctic College Iqaluit Community Learning Centre		100,000
Nunavut Arctic College Rankin Inlet HEO Simulator		836,000
Nunavut Arctic College Cambridge Bay Kitikmeot Campus, Residence and Daycare (Mine Training Centre)		752,000
Nunavut Arctic College Nunavut Trades Training Centre		441,000
	<u>\$</u>	<u>2,179,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$239,000 for carryover of the following capital projects:

Clyde River Piqqusilirivvik Cultural Facility	\$	239,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$84,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Nunavut Arctic College Nunavut Minor Capital Projects	\$	40,000
Nunavut Arctic College Whale Cove Community Learning Centre/Daycare Centre		44,000
	<u>\$</u>	<u>84,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 4

To provide funding of \$400,000 for the construction of a snow fence for the Piqqusilirivvik Cultural Facility.

\$ 400,000

TOTAL CENTRALLY ADMINISTERED FUNDS	\$	100,000	\$	-	\$	2,902,000	\$	3,002,000
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TOTAL DEPARTMENT	\$	100,000	\$	-	\$	2,902,000	\$	3,002,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$216,000 for carryover of the following capital projects:

Nunavut Departmental Minor Capital	\$	216,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	400,000	\$	-	\$	216,000	\$	616,000
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CORRECTIONS

Item 2

To provide funding of \$4,373,000 for carryover of the following capital projects:

Rankin Inlet Correctional Centre	\$	4,373,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$	1,200,000	\$	-	\$	4,373,000	\$	5,573,000
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TOTAL DEPARTMENT	\$	1,600,000	\$	-	\$	4,589,000	\$	6,189,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$6,451,000 for carryover of the following capital projects:

Sanikiluaq Paatsaali High School	\$	57,000		
Nunavut Special Needs Assessment			694,000	
Iqaluit Inuksuk High School Renovation			1,559,000	
Nunavut On-going Life Cycle			390,000	
Nunavut School Assessment			350,000	
Qikiqtarjuaq Inuksuit School Addition			270,000	
Gjoa Haven Phase II Qiqirtaq High School Addition			464,000	
Rankin Inlet Simon Alaittuq Ford School Repairs			122,000	
Repulse Bay New School Planning			1,225,000	
Igloolik Ataguttaaluk Elementary School Repair			452,000	
Kimmirut Qaqqalik School Repairs			55,000	
Nunavut School Connectivity			150,000	
Cambridge Bay Office Renovation			104,000	
Nunavut Education Flooring Projects			90,000	
Nunavut Education Boiler Replacement Projects			469,000	
	\$		<u>6,451,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$88,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Cape Dorset Peter Pitseolak School Addition	\$	46,000		
Igloolik Ataguttaaluk High School Addition			42,000	
	\$		<u>88,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	17,810,000	\$	-	\$	6,539,000	\$	24,349,000
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TOTAL DEPARTMENT	\$	17,810,000	\$	-	\$	6,539,000	\$	24,349,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$24,199,000 for carryover of the following capital projects:

Repulse Bay Replace Health Centre	\$	6,320,000	
Taloyoak Replace Health Centre		100,000	
Baffin Regional Hospital Furniture, Fixtures and Equipment		2,830,000	
Cambridge Bay Kitikmeot Health Facility		109,000	
Baffin Regional Hospital Renovations		14,407,000	
Arctic Bay Replace Health Centre		100,000	
Igloolik Continuing Care Centre		233,000	
Nunavut Minor Projects		100,000	
	\$	24,199,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	30,272,000	\$	-	\$	24,199,000	\$	54,471,000
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TOTAL DEPARTMENT	\$	30,272,000	\$	-	\$	24,199,000	\$	54,471,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$3,429,000 for carryover of the following capital projects:

Nunavut Small Capital	\$	206,000	
Rankin Inlet Iqalugaarjuup Nunanga Territorial Park Development		221,000	
Kugaaruk Park Development		370,000	
Nunavut Wildlife Office Renovations		622,000	
Cambridge Bay Wildlife Office Replace		83,000	
Coral Harbour Wildlife Office Construction		1,777,000	
Pangnirtung Wildlife Office		150,000	
	\$	3,429,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	3,044,000	\$ -	\$	3,429,000	\$	6,473,000
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TOTAL DEPARTMENT	\$	3,044,000	\$ -	\$	3,429,000	\$	6,473,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

To provide funding of \$21,259,000 for carryover amount of the following capital projects:

Cape Dorset Sewage Lagoon	\$	88,000
Qikiqtarjuaq Municipal Services		51,000
Resolute Bay Sewer and Water Works		551,000
Gjoa Haven Water Treatment		392,000
Kugluktuk Sewage and Solid Waste		138,000
Kugluktuk Water System Upgrade		6,258,000
Repulse Bay Granular Program		307,000
Kitikmeot Revolving Granular Stockpiles		545,000
Whale Cove CGS Maintenance Garage		146,000
Nunavut Federal Building Upgrade		100,000
Arviat Granular Program		1,616,000
Baker Lake CGS Maintenance Shop		858,000
Cambridge Bay Community Hall		92,000
Cambridge Bay GN Records Storage Facility		71,000
Cape Dorset Garage 525 Rehabilitation		240,000
Chesterfield Inlet Granular Program		290,000
Gjoa Haven Hamlet Office Renovations		67,000
Hall Beach Fire Hall		90,000
Hall Beach Parking Garage		95,000
Rankin Inlet New Arena		99,000
Rankin Inlet Study-Reduce Water System Loss		568,000
Arviat Arena Ice Upgrade		475,000
Igloolik Community Hall		4,134,000
Nunavut IT Network Infrastructure		471,000
Cape Dorset Warehouse		75,000
Clyde River Mechanical Garage		75,000
Gjoa Haven Warehouse		141,000
Kugluktuk Quarry Development		1,000,000
Arviat Emergency Water Project		334,000
Cambridge Bay Water Treatment System		598,000
Chesterfield Inlet Snow Fencing		174,000
Repulse Bay Snow Fencing		112,000
Igloolik Office Furniture, Fixtures, and Equipment		162,000
Taloyoak Hamlet Office		147,000
Hall Beach Community Hall Expansion		224,000
Resolute Bay Arena		307,000
Taloyoak Community Hall Renovations		168,000
	\$	21,259,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 2

To provide funding of \$129,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Cambridge Bay Replace Water Supply Line			\$ 10,000	
Cambridge Bay Snow Fencing			40,000	
Gjoa Haven Snow Fencing			40,000	
Hall Beach Sewage Lagoon Repairs			21,000	
Kugaaruk Emergency Water Project			18,000	
			<u>129,000</u>	
			\$ 129,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$17,660,000 to fund the following proposed 2012-13 Building Canada Fund projects:

Baker Lake Community Hall			\$ 976,000	
Igloolik Hamlet Office			1,172,000	
Kugluktuk Hamlet Office			549,000	
Qikiqtarjuaq Hamlet Office			1,953,000	
Grise Fiord Hamlet Office and Community Hall			2,701,000	
Cambridge Bay New Hamlet Office			1,193,000	
Pond Inlet Arena			71,000	
Arviat 3-Bay Parking Garage			193,000	
Gjoa Haven Fire Hall			113,000	
Baker Lake Pump House and Intake			1,287,000	
Kimmirut Rehab of Lagoon and Roads			72,000	
Rankin Inlet Subdivision Water Infrastructure			498,000	
Rankin Inlet Subdivision Wastewater Infrastructure			533,000	
Nunavut ReCAPP			1,745,000	
Nunavut HQ Admin Fund			103,000	
Qikiqtarjuaq Municipal Office Phase 2			375,000	
Cambridge Bay Water System			185,000	
Resolute Bay Water Systems			1,250,000	
Clyde River Hamlet Office			1,048,000	
Arviat New Hamlet Office			1,643,000	
			<u>17,660,000</u>	
			\$ 17,660,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 4

To provide funding of \$25,000 for the following proposed 2012-13 Building Canada Fund projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Repulse Bay Water New Pumphouse	\$	25,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CAPITAL PLANNING	\$	25,397,000	\$	-	\$	39,073,000	\$	64,470,000
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PETROLEUM PRODUCTS DIVISION

Item 5

To provide funding of \$7,151,000 for carryover of the following capital projects:

Resolute Bay Upgrade Fuel Facility Code	\$	386,000
Rankin Inlet Increase Capacity/Code Compliance		413,000
Pangnirtung Bulk Fuel Storage Capacity Increase		2,021,000
Baker Lake Bulk Fuel Storage Capacity Increase		400,000
Chesterfield Inlet Bulk Fuel Storage Capacity Increase		2,291,000
Coral Harbour Bulk Fuel Storage Capacity Increase		298,000
Igloolik Bulk Fuel Storage Capacity Increase - Code Upgrade		423,000
Pond Inlet Bulk Fuel Storage Capacity Increase		425,000
Sanikiluaq Bulk Fuel Storage Capacity Increase		56,000
Cambridge Bay Tank Farm		192,000
Arctic Bay Bulk Fuel Storage Capacity Increase		50,000
Clyde River Airport Dispensing Unit		196,000
	<u>\$</u>	<u>7,151,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 6

To provide funding of \$48,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Cape Dorset Bulk Fuel Storage Cap Increase	\$	48,000
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The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$	7,973,000	\$	-	\$	7,199,000	\$	15,172,000
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TOTAL DEPARTMENT	\$	33,370,000	\$	-	\$	46,272,000	\$	79,642,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$8,668,000 for carryover amount of the following capital projects:

Grise Fiord Rehab Runway			\$ 582,000	
Arctic Bay Airport Redevelopment			116,000	
Nunavut Small Craft Harbour			871,000	
Nunavut Small Capital Projects			409,000	
Nunavut Minor Capital			59,000	
Iqaluit Airport Terminal Building Planning and Design			4,726,000	
Cambridge Bay Airport Planning and Design			1,097,000	
Qikiqtarjuaq Airport Terminal Building Planning and Design			54,000	
Iqaluit Airport Safety Improvements			149,000	
Clyde River Rehab Runway/Apron			184,000	
Pangnirtung Relocate Airport			421,000	
			<u>8,668,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$712,000 for the following projects not started, or where no contractual commitment exist, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:

Kimmirut Rehab Runway/Apron			\$ 15,000	
Rankin Inlet Kivalliq Regional Visitors Centre			697,000	
			<u>712,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$2,658,000 to fund the following proposed 2012-13 Building Canada Fund projects:

Arviat Airport Improvements			\$ 119,000	
Cambridge Bay Airport Improvements			141,000	
Taloyoak Airport Improvements			304,000	
Igloolik Airport Equipment Shelter			70,000	
Repulse Bay Airport Equipment Shelter			181,000	
Chesterfield Inlet Airport Equipment Shelter			70,000	
Arctic Bay Equipment Shelter			116,000	
Pangnirtung Airport Surfacing			162,000	
Baker Lake Airport Improvements			1,147,000	
Rankin Inlet Airside Surface Rehab			348,000	
			<u>2,658,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRANSPORTATION				
Item 4				
To provide funding of \$43,000 for the following proposed 2012-13 Building Canada Fund projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2011-12, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2012-13:				
Chesterfield Inlet Airfield Lighting			\$ 43,000	
The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL TRANSPORTATION	\$ 14,400,000	\$ -	\$ 12,081,000	\$ 26,481,000

TOTAL DEPARTMENT	\$ 14,400,000	\$ -	\$ 12,081,000	\$ 26,481,000
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