

# GOVERNMENT OF NUNAVUT

## 2009-10 SUPPLEMENTARY APPROPRIATION (Operations and Maintenance ) No. 2

---

### INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2009-10 Main Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation  
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1  
OPERATIONS AND MAINTENANCE**

<b>Item Number</b>	<b>Department</b>	<b>Appropriation Authority Required</b>
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	<b>1,700,000</b>
4	Human Resources	-
5	Justice	<b>100,000</b>
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	<b>9,191,000</b>
9	Environment	<b>670,000</b>
10	Community and Government Services	-
11	Economic Development and Transportation	<b>270,000</b>
12	Nunavut Housing Corporation	<b>150,000</b>
13	Nunavut Arctic College	-
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 12,081,000</b>

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**OPERATIONS AND MAINTENANCE**

<b>Department</b>	<b>2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 15,694,000	\$ -	\$ -	\$ 15,694,000
2 Executive and Intergovernmental Affairs	14,045,000	-	-	14,045,000
3 Finance	54,473,000	-	1,700,000	56,173,000
4 Human Resources	22,367,000	-	-	22,367,000
5 Justice	76,503,000	-	100,000	76,603,000
6 Culture, Language, Elders and Youth	21,161,000	-	-	21,161,000
7 Education	194,601,000	-	-	194,601,000
8 Health and Social Services	274,829,000	-	9,191,000	284,020,000
9 Environment	19,998,000	-	670,000	20,668,000
10 Community and Government Services	169,602,000	-	-	169,602,000
11 Economic Development and Transportation	55,386,000	-	270,000	55,656,000
12 Nunavut Housing Corporation	128,168,000	-	150,000	128,318,000
13 Nunavut Arctic College	21,881,000	-	-	21,881,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 1,068,708,000</b>	<b>\$ -</b>	<b>\$ 12,081,000</b>	<b>\$ 1,080,789,000</b>

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: FINANCE  
SUBJECT: Operations and Maintenance

---

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

---

**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$700,000 for the 2009-2010 Homeowner Energy Rebate program.

**Item 2**

To provide funding of \$1,000,000 for the Nunavut Outfitters Liability Protection Fund.

---

<b>Total Centrally Administered Funds</b>	<b>\$</b>	<b>33,162,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,700,000</b>	<b>\$</b>	<b>34,862,000</b>
---	-----------	-------------------	-----------	----------	-----------	------------------	-----------	-------------------

---

---

<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>54,473,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,700,000</b>	<b>\$</b>	<b>56,173,000</b>
-------------------------	-----------	-------------------	-----------	----------	-----------	------------------	-----------	-------------------

---

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**DEPARTMENT: JUSTICE**  
**SUBJECT: Operations and Maintenance**

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**DIRECTORATE**

**Item 1**

To provide funding of \$100,000 to the Department of Justice for the Legal Services Board. This is a one-time increase to the Access to Justice Agreement for 2009-10 for the purpose of Legal Aid.

<b>Total Directorate</b>	\$ 10,794,000	\$ -	\$ 100,000	\$ 10,894,000
--------------------------	---------------	------	------------	---------------

<b>TOTAL DEPARTMENT</b>	\$ 76,503,000	\$ -	\$ 100,000	\$ 76,603,000
-------------------------	---------------	------	------------	---------------

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**DEPARTMENT: HEALTH AND SOCIAL SERVICES**  
**SUBJECT: Operations and Maintenance**

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>DIRECTORATE</b>				
<b>Item 1</b>				
To provide funding of \$204,000 for the one-time treatment costs of the H1N1 pandemic flu virus.				
<b>Total Directorate</b>	\$ 22,853,000	\$ -	\$ 204,000	\$ 23,057,000
<b>PUBLIC HEALTH</b>				
<b>Item 2</b>				
To provide funding of \$348,000 for the one-time treatment costs of the H1N1 pandemic flu virus.				
<b>Total Public Health</b>	\$ 10,489,000	\$ -	\$ 348,000	\$ 10,837,000
<b>TREATMENT</b>				
<b>Item 3</b>				
To provide funding of \$5,439,000 for the one-time treatment costs of the H1N1 pandemic flu virus.				
<b>Total Treatment</b>	\$ 161,353,000	\$ -	\$ 5,439,000	\$ 166,792,000
<b>SOCIAL SERVICES</b>				
<b>Item 4</b>				
To provide funding of \$1,769,000 for Residential Care Services due to an increase in the number of clients requiring services, the complexity of the care and the increased cost of services.				
<b>Total Social Services</b>	\$ 38,087,000	\$ -	\$ 1,769,000	\$ 39,856,000
<b>HEALTH INSURANCE PROGRAMS</b>				
<b>Item 5</b>				
To provide funding of \$1,431,000 for the increased cost of providing Out of Territory Hospital Services.				
<b>Total Health Insurance Programs</b>	\$ 42,047,000	\$ -	\$ 1,431,000	\$ 43,478,000
<b>TOTAL DEPARTMENT</b>	\$ 274,829,000	\$ -	\$ 9,191,000	\$ 284,020,000

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

---

**DEPARTMENT:** ENVIRONMENT  
**SUBJECT:** Operations and Maintenance

---

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

---

---

**PROGRAM MANAGEMENT**

**Item 1**

To provide funding of \$670,000 to increase the allowance for doubtful accounts and provide sufficient funding to write-off the current outstanding balance in the Fur Price program's accountable advances account.

<b>Total Program Management</b>	\$	<b>16,156,000</b>	\$	-	\$	<b>670,000</b>	\$	<b>16,826,000</b>
---------------------------------	----	-------------------	----	---	----	----------------	----	-------------------

---

---

<b>TOTAL DEPARTMENT</b>	\$	<b>19,998,000</b>	\$	-	\$	<b>670,000</b>	\$	<b>20,668,000</b>
-------------------------	----	-------------------	----	---	----	----------------	----	-------------------

---

---

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION  
SUBJECT: Operations and Maintenance

---

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

---

ECONOMIC DEVELOPMENT

Item 1

To provide funding of \$270,000 to continue the mine training projects and Socio-Economic Monitoring Committees under the Community Development Trust.

---

<b>Total Economic Development</b>	\$	<b>23,461,000</b>	\$	-	\$	<b>270,000</b>	\$	<b>23,731,000</b>
-----------------------------------	----	-------------------	----	---	----	----------------	----	-------------------

---

---

<b>TOTAL DEPARTMENT</b>	\$	<b>55,386,000</b>	\$	-	\$	<b>270,000</b>	\$	<b>55,656,000</b>
-------------------------	----	-------------------	----	---	----	----------------	----	-------------------

---

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION  
SUBJECT: Operations and Maintenance

---

Branch	2009-10 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

---

NUNAVUT HOUSING CORPORATION

Item 1

To provide funding of \$150,000 for operational support to the Uqutaq Homeless Shelter for Men in Iqaluit, for the final three months of 2009-2010.

---

<b>Total Nunavut Housing Corporation</b>	<b>\$</b>	<b>128,168,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>150,000</b>	<b>\$</b>	<b>128,318,000</b>
--	-----------	--------------------	-----------	----------	-----------	----------------	-----------	--------------------

---

---

<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>128,168,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>150,000</b>	<b>\$</b>	<b>128,318,000</b>
-------------------------	-----------	--------------------	-----------	----------	-----------	----------------	-----------	--------------------

---