

GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

INTRODUCTION TO 2007-08 SUPPLEMENTARY APPROPRIATION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 – 2007-08 Capital Estimates plus previous supplementary approvals and approved inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus previously approved supplementary appropriations, plus increases/decreases included in approved inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

NOTE:

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	950,000
8	Health and Social Services	22,000
9	Environment	450,000
10	Community and Government Services	2,015,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	53,625,000
CAPITAL APPROPRIATION		\$ 57,062,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

CAPITAL

Department	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 640,000	\$ -	\$ -	\$ 640,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	4,244,000	-	-	4,244,000
6 Culture, Language, Elders and Youth	8,959,000	-	-	8,959,000
7 Education	44,024,000	950,000	-	44,974,000
8 Health and Social Services	50,311,000	-	22,000	50,333,000
9 Environment	2,924,000	-	450,000	3,374,000
10 Community and Government Services	34,783,000	-	2,015,000	36,798,000
11 Economic Development and Transportation	16,927,000	-	-	16,927,000
12 Nunavut Housing Corporation	15,983,000	-	53,625,000	69,608,000
TOTAL CAPITAL	\$ 178,795,000	\$ 950,000	\$ 56,112,000	\$ 235,857,000

**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

DEPARTMENT: Education
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Corporate Services	\$ 44,024,000	\$ 950,000	\$ -	\$ 44,974,000
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A special warrant was approved on December 14, 2007 to provide funding of \$950,000 to cover the cost of repairing the foundation of the Inuujaq School, Arctic Bay, and the water damage caused by the burst of a frozen sprinkler head.

TOTAL CORPORATE SERVICES	\$ 44,024,000	\$ 950,000	\$ -	\$ 44,974,000
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TOTAL DEPARTMENT	\$ 44,024,000	\$ 950,000	\$ -	\$ 44,974,000
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**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO.3**

DEPARTMENT: Health and Social Services
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 50,311,000	\$ -	\$ 22,000	\$ 50,333,000
TOTAL DIRECTORATE	\$ 50,311,000	\$ -	\$ 22,000	\$ 50,333,000

An adjustment correcting a clerical error of \$22,000 in 2007-08 Supplementary Appropriation No. 2 (Capital). The amount reported and approved as being required to reduce the 2006-07 capital carryover for the Qikiqtani General Hospital was (\$680,000). The correct amount is (\$658,000) reflecting the invoice paid in 2006-07 for the project after the carryover was approved.

TOTAL DEPARTMENT	\$ 50,311,000	\$ -	\$ 22,000	\$ 50,333,000
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**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

DEPARTMENT: Environment
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Wildlife Operations	\$ 2,924,000	\$ -	\$ 450,000	\$ 3,374,000
TOTAL WILDLIFE OPERATIONS	\$ 2,924,000	\$ -	\$ 450,000	\$ 3,374,000

Intra-departmental transfer of \$450,000 from 'Operations and Maintenance' to 'Capital' to fund an estimated increase in construction costs for the Cambridge Bay wildlife office building.

TOTAL DEPARTMENT	\$ 2,924,000	\$ -	\$ 450,000	\$ 3,374,000
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**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO.3**

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Capital Planning	\$ 29,911,000	\$ -	\$ 2,015,000	\$ 31,926,000
Intra-departmental transfer of \$1,915,000 from 'Operations and Maintenance' to 'Capital' to provide funding for the following projects:				
Arviat - Maintenance garage repairs due to damage caused by fire			\$ 225,000	
Gjoa Haven - Water treatment system repairs due to frozen waterline			\$ 1,340,000	
Resolute Bay - Water tank repairs			\$ 350,000	
			<u>\$ 1,915,000</u>	
Inter-departmental transfer from the Department of Finance 'Operations and Maintenance' to Department of Community and Government Services 'Capital' to fund reconfiguration of the Department of Finance office space in the Enokhok Office Building in Cambridge Bay.				
			\$ 100,000	
TOTAL CAPITAL PLANNING	\$ 29,911,000	\$ -	\$ 2,015,000	\$ 31,926,000

TOTAL DEPARTMENT	\$ 34,783,000	\$ -	\$ 2,015,000	\$ 36,798,000
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**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO.3**

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Nunavut Housing Corporation	\$ 15,983,000	\$ -	\$ 53,625,000	\$ 69,608,000
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To provide funding of \$53,625,000 for the purchase of materials and delivery cost as well as for the construction of 195 housing units. This funding is available through Nunavut Northern Housing Trust.

TOTAL NUNAVUT HOUSING CORPORATION	\$ 15,983,000	\$ -	\$ 53,625,000	\$ 69,608,000
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TOTAL NUNAVUT HOUSING CORPORATION	\$ 15,983,000	\$ -	\$ 53,625,000	\$ 69,608,000
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