

**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**SCHEDULE 1  
CAPITAL**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	(229,000)
6	Culture, Language, Elders & Youth	1,380,000
7	Education	14,746,000
8	Health & Social Services	50,163,000
9	Environment	2,215,000
10	Community and Government Services	14,936,000
11	Economic Development and Transportation	3,775,000
12	Nunavut Housing Corporation	11,250,000
<b>TOTAL CAPITAL APPROPRIATION</b>		<b>\$ 98,236,000</b>

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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**SUMMARY OF APPROPRIATION**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**CAPITAL**

<b>Department</b>	<b>2006-07 Capital Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 315,000	\$ -	\$ -	\$ 315,000
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	5,107,000	-	(229,000)	4,878,000
6 Culture, Language, Elders & Youth	3,183,000	-	1,380,000	4,563,000
7 Education	19,737,000	-	14,746,000	34,483,000
8 Health & Social Services	22,732,000	-	50,163,000	72,895,000
9 Environment	2,230,000	-	2,215,000	4,445,000
10 Community and Government Services	21,697,000	-	14,936,000	36,633,000
11 Economic Development and Transportation	7,951,000	-	3,775,000	11,726,000
12 Nunavut Housing Corporation	20,588,000	-	11,250,000	31,838,000
<b>TOTAL CAPITAL</b>	<b>\$ 103,540,000</b>	<b>\$ -</b>	<b>\$ 98,236,000</b>	<b>\$ 201,776,000</b>

**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Justice**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Registries and Court Services</b>	\$ 1,620,000	\$ -	\$ (1,271,000)	\$ <b>349,000</b>

Inter-Departmental transfer of \$1,620,000 to the Department of Health and Services for the Qikiqtani General Hospital project. There was a temporary transfer in fiscal year 2005-06 to the Department of Justice to fund the early completion of the Nunavut Justice Center which was ahead of schedule.

To provide funding of \$349,000 for the carryover of the following capital projects:

Iqaluit - New Justice Centre	\$ 149,000
Iqaluit - Furnishing, Equipment and Moving Costs	200,000
	<u>\$ 349,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL</b>				
<b>REGISTRIES AND COURT SERVICES</b>	\$ 1,620,000	\$ -	\$ (1,271,000)	\$ <b>349,000</b>

**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Justice**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corrections</b>	\$ 3,307,000	\$ -	\$ 1,042,000	\$ 4,349,000

To provide funding of \$1,042,000 for the carryover of the following capital projects:

Baffin Correctional Center - Mechanical System	\$ 125,000
Men's Correctional Healing Facility	233,000
Women's Correctional Facility	59,000
Brown/Sivimmut Lease Hold Changes	70,000
Correctional Centre	555,000
	<u>\$ 1,042,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL CORRECTIONS</b>	<b>\$ 3,307,000</b>	<b>\$ -</b>	<b>\$ 1,042,000</b>	<b>\$ 4,349,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 5,107,000</b>	<b>\$ -</b>	<b>\$ (229,000)</b>	<b>\$ 4,878,000</b>
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**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT:** Culture, Language, Elders and Youth  
**SUBJECT:** Capital

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 3,183,000	\$ -	\$ 1,380,000	\$ 4,563,000

Inter-Departmental transfer of \$710,000 from the Department of Education for the design of the Nunavut Folk School project. This transfer is required as the Department of Culture, Language, Elders and Youth has taken over full administrative responsibility for the project.

To provide funding of \$670,000 for the carryover of the following capital projects:

Community Heritage, Elders & Youth Centres	\$ 461,000
Territorial Library	209,000
	\$ 670,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL DIRECTORATE</b>	\$ 3,183,000	\$ -	\$ 1,380,000	\$ 4,563,000
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<b>TOTAL DEPARTMENT</b>	\$ 3,183,000	\$ -	\$ 1,380,000	\$ 4,563,000
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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Education**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Services</b>	\$ 19,737,000	\$ -	\$ 14,746,000	\$ 34,483,000

Inter-Departmental transfer of \$710,000 to the Department of Culture, Language, Elders and Youth (CLEY) for the design of the Nunavut Folk School project. This transfer is required as CLEY has taken over full administrative responsibility for the project.

To provide funding of \$10,000,000 from the Northern Strategy Fund for the Nunavut Trades School project. The total costs of this project are estimated to be \$16,200,000, with the additional funding of \$6,200,000 being funded through the GN capital plan.

To provide funding of \$5,456,000 for the carryover of the following capital projects:

Arviat - New School	\$ 247,000
Iqaluit - Aqsamiit School Addition	59,000
Baker Lake - Amitnaaq School Replacement	80,000
Cambridge Bay - NAC Student Accommodation	81,000
Whale Cove - Inuglak School Addition	246,000
Gjoa Haven - School Renovations	61,000
Sanikiluaq - New School	82,000
Iqaluit - Student Accommodation	1,877,000
Iqaluit - Inuksuk High School Renovations	1,340,000
Kivalliq - Sprinkler Upgrades	391,000
Kitikmeot - Sprinkler Upgrades	382,000
Nunavut School Surveillance Systems	55,000
Inuksuit School Addition	555,000
	\$ 5,456,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL CORPORATE SERVICES</b>	\$ 19,737,000	\$ -	\$ 14,746,000	\$ 34,483,000
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<b>TOTAL DEPARTMENT</b>	\$ 19,737,000	\$ -	\$ 14,746,000	\$ 34,483,000
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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 22,732,000	\$ -	\$ 50,163,000	\$ 72,895,000

Inter-Departmental transfer of \$1,620,000 from the Department of Justice for the Qikiqtani General Hospital project. There was a temporary transfer in fiscal year 2005-06 to the Department of Justice to fund the early completion of the Nunavut Justice Center which was ahead of schedule.

To provide funding of \$863,000 for the Qikiqtani General Hospital project related to the environmental clean-up of Lot 541 which is located next to the project site. The costs for remediation were borne by this project and subsequently recovered from the Federal Government.

To provide funding of \$47,680,000 for the carryover of the following capital projects:

Igloolik - Replace Health Centre	\$ 194,000
Pangnirtung - Health Centre Replacement	4,155,000
Pond Inlet - Health Centre Replacement	119,000
Qikiqtani General Hospital - Furniture, Fixtures and Equipment	5,524,000
Qikiqtani General Hospital	33,330,000
Iqloolik - Continuing Care Centre	131,000
Repulse Bay - Facility Plan	305,000
Kivalliq - Health Centre - Furniture, Fixtures and Equipment	568,000
Kivalliq - Health Centre	424,000
Pimaksilivik Residential Care Facility	280,000
Taloyoak - Health Centre Renovations	849,000
Kitikmeot Health Centre - Furniture, Fixtures and Equipment	289,000
Kitikmeot Health Centre	160,000
Kitimeot Medical Boarding Home	1,135,000
Gjoa Haven - Continuing Care Centre	148,000
Cambridge Bay - Social Services Renovations	69,000
	\$ 47,680,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL DIRECTORATE</b>	\$ 22,732,000	\$ -	\$ 50,163,000	\$ 72,895,000
<b>TOTAL DEPARTMENT</b>	\$ 22,732,000	\$ -	\$ 50,163,000	\$ 72,895,000

**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Environment**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Program Management</b>	\$ 2,230,000	\$ -	\$ 2,215,000	\$ 4,445,000

To provide funding of \$2,215,000 for the carryover of the following capital projects:

Ovayuq (Mt. Pelly) Park	\$ 52,000
Ijiraliq Park Meliadine	86,000
Kimmirut - Katannilik Park	100,000
Pangnirtung - Kerkerten Historic Park	206,000
Tupirvik Resolute Park	139,000
Kugluktuk - Bloody Falls Park	139,000
Clyde River - Park Feasibility Study	109,000
Pond Inlet - Facility Construction	54,000
Amundsen Heritage Park	81,000
Chesterfield Inlet - Wildlife Office/Garage	618,000
Whale Cove - Wildlife Office/Garage	631,000
	\$ 2,215,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL PROGRAM MANAGEMENT</b>	\$ 2,230,000	\$ -	\$ 2,215,000	\$ 4,445,000
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<b>TOTAL DEPARTMENT</b>	\$ 2,230,000	\$ -	\$ 2,215,000	\$ 4,445,000
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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Community and Government Services**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Capital Planning</b>	\$ 17,177,000	\$ -	\$ 12,534,000	\$ <b>29,711,000</b>

To provide funding of \$12,534,000 for the carryover of the following capital projects:

Cambridge Bay - Solid Waste Management Facility	\$ 427,000
Gjoa Haven - Water Treatment	1,433,000
Kugluktuk - Sewage Lagoon	768,000
Gjoa Haven - Community Hall	118,000
Kugluktuk - Water Treatment Investment	311,000
Taloyoak - Water	126,000
Iqaluit - Tenant Improvements Brown Building	96,000
Rankin Inlet - Sewage Treatment Plan	1,376,000
Nunavut Various - Geomatics	173,000
Gjoa Haven - Emergency Water System Repair	173,000
Iqaluit - Cameras New Courthouse	160,000
Nunavut Emergency Management Program	1,005,000
Qikiqtarjuaq - Fuel Spill	103,000
Health and Social Services Continuing Care Centre	150,000
Chesterfield Inlet - Fire Truck	280,000
Whale Cove - Fire Truck	280,000
Pangnirtung - Sewage Lagoon	205,000
Cape Dorset - Sewage Lagoon	1,496,000
Iqaluit - Brown Building Roof Repair	150,000
Rankin Inlet - Decommission Airport Building	62,000
Whale Cove - Maintenance Garage Improvement	103,000
Iqloolik - Science Centre	138,000
Qikiqtaaluk - Minor Capital Projects	55,000
Arviat - New Maintenance Garage	69,000
Kitikmeot - Minor Capital Projects	71,000
Nanisivik - Facilities Technical Evaluation	117,000
Iqaluit - Capital Contribution Fund Agreement	682,000
Qiqtarjuaq - Municipal Services Evaluation	622,000

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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Capital

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Pond Inlet - Community Hall			607,000	
Rankin Inlet - Water Works			901,000	
Kugluktuk - 3 Bay Parking Garage			221,000	
Taloyoak - Fire Hall			56,000	
			\$ 12,534,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL CAPITAL PLANNING</b>	\$ 17,177,000	\$ -	\$ 12,534,000	\$ 29,711,000
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<b>Petroleum Products Division</b>	\$ 4,520,000	\$ -	\$ 2,402,000	\$ 6,922,000
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To provide funding of \$2,402,000 for the carryover of the following capital projects:

Kugluktuk - Increase Capacity and Code Compliance	\$ 63,000
Kugaaruk - Increase Capacity and Code Compliance	255,000
Repulse Bay - Increase Capacity and Code Compliance	180,000
Resolute Bay - Fuel Facility Code Compliance	1,505,000
Clyde River - Cape Christian Remediation	231,000
Whale Cove - Increase Capacity and Code Compliance	104,000
Rankin Inlet - Increase Capacity and Code Compliance	64,000
	\$ 2,402,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL PETROLEUM PRODUCTS DIVISION</b>	\$ 4,520,000	\$ -	\$ 2,402,000	\$ 6,922,000
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<b>TOTAL DEPARTMENT</b>	\$ 21,697,000	\$ -	\$ 14,936,000	\$ 36,633,000
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**GOVERNMENT OF NUNAVUT**  
**2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Economic Development and Transportation**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Transportation</b>	\$ 7,826,000	\$ -	\$ 3,775,000	\$ 11,601,000

To provide funding of \$3,775,000 for the carryover of the following capital projects:

Nanisivik - Highway Upgrades	\$ 54,000
Nanisivik - Replace Pickup Trucks	94,000
Transport Canada - ACAP - GN Component	265,000
Qikiqtarjuaq - Airport Regional Infrastructure	90,000
Taxiway A and Apron 1 Rehab	500,000
Chesterfield Inlet - Airport Granular Stock	958,000
Bathurst Road and Airport	226,000
SHIP - Pond Inlet ATB	256,000
SHIP - Coral Harbor Airport New ATB	117,000
SHIP - Gjoa Haven New ATB	280,000
SHIP - MB-NU Access Road Study	76,000
AME - Grader Hall Beach	234,000
AME - Snowblower Iqaluit	314,000
AME - Snowblower Baker Lake	234,000
Coral Harbour - Replacement Airfield Lighting	77,000
	\$ 3,775,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

<b>TOTAL TRANSPORTATION</b>	\$ 7,826,000	\$ -	\$ 3,775,000	\$ 11,601,000
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<b>TOTAL DEPARTMENT</b>	\$ 7,951,000	\$ -	\$ 3,775,000	\$ 11,726,000
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**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 1**

**DEPARTMENT: Nunavut Housing Corporation**  
**SUBJECT: Capital**

Branch	2006-07 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Nunavut Housing Corporation</b>	\$ 20,588,000	\$ -	\$ 11,250,000	\$ 31,838,000

To provide funding of \$11,250,000 for the purchase and delivery of 100 housing material packages, 90 for public housing and 10 for the Material Assistance Program. This funding will flow from the Federal Government's Northern Housing Trust.

<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	\$ 20,588,000	\$ -	\$ 11,250,000	\$ 31,838,000
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<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	\$ 20,588,000	\$ -	\$ 11,250,000	\$ 31,838,000
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