

**GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2006**

**SCHEDULE 1
CAPITAL**

| ITEM NUMBER | DEPARTMENT | APPROPRIATION AUTHORITY REQUIRED |
|------------------------------------|---|---|
| 1 | Legislative Assembly | \$ - |
| 2 | Executive & Intergovernmental Affairs | - |
| 3 | Finance | - |
| 4 | Human Resources | 32,000 |
| 5 | Justice | 3,085,000 |
| 6 | Culture, Language, Elders & Youth | 422,000 |
| 7 | Education | 1,558,000 |
| 8 | Health & Social Services | 29,506,000 |
| 9 | Environment | 1,955,000 |
| 10 | Community and Government Services | 17,388,000 |
| 11 | Economic Development and Transportation | 3,242,000 |
| 12 | Nunavut Housing Corporation | 1,000,000 |
| TOTAL CAPITAL APPROPRIATION | | \$ 58,188,000 |

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2006

CAPITAL

| Department | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--|--|-----------------------------|--------------------------------------|--------------------------------|
| 1 Legislative Assembly | \$ 120,000 | \$ - | \$ - | \$ 120,000 |
| 2 Executive & Intergovernmental Affairs | - | - | - | - |
| 3 Finance | - | - | - | - |
| 4 Human Resources | - | 32,000 | - | 32,000 |
| 5 Justice | 9,432,000 | 1,465,000 | 1,620,000 | 12,517,000 |
| 6 Culture, Language, Elders & Youth | 1,360,000 | 422,000 | - | 1,782,000 |
| 7 Education | 19,093,000 | 1,558,000 | - | 20,651,000 |
| 8 Health & Social Services | 25,392,000 | 30,626,000 | (1,120,000) | 54,898,000 |
| 9 Environment | 1,856,000 | 1,955,000 | - | 3,811,000 |
| 10 Community and Government Services | 22,423,000 | 15,548,000 | 1,840,000 | 39,811,000 |
| 11 Economic Development and Transportation | 2,874,000 | 2,742,000 | 500,000 | 6,116,000 |
| 12 Nunavut Housing Corporation | 21,193,000 | - | 1,000,000 | 22,193,000 |
| TOTAL CAPITAL | \$ 103,743,000 | \$ 54,348,000 | \$ 3,840,000 | \$ 161,931,000 |

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Human Resources
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|-------------|---|---------------------|------------------------------|------------------------|
| Directorate | \$ - | \$ 32,000 | \$ - | \$ 32,000 |

A Special Warrant in the amount of \$32,000 was approved on June 23, 2005 for the carryover of the department's capital project for tenant improvements to the Trigram Building in Iqaluit.

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|--------------------------|-------------|------------------|-------------|------------------|
| TOTAL DIRECTORATE | \$ - | \$ 32,000 | \$ - | \$ 32,000 |
|--------------------------|-------------|------------------|-------------|------------------|

| | | | | |
|-------------------------|-------------|------------------|-------------|------------------|
| TOTAL DEPARTMENT | \$ - | \$ 32,000 | \$ - | \$ 32,000 |
|-------------------------|-------------|------------------|-------------|------------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Justice
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|-------------|---|---------------------|------------------------------|------------------------|
| Directorate | \$ - | \$ 143,000 | \$ - | \$ 143,000 |

A Special Warrant in the amount of \$143,000 was approved on June 23, 2005 for the carryover of the Brown Building and Sivummut Building leasehold changes.

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|--------------------------|-------------|-------------------|-------------|-------------------|
| TOTAL DIRECTORATE | \$ - | \$ 143,000 | \$ - | \$ 143,000 |
|--------------------------|-------------|-------------------|-------------|-------------------|

| | | | | |
|--------------------------------------|---------------------|-------------------|---------------------|----------------------|
| Registries and Court Services | \$ 7,850,000 | \$ 945,000 | \$ 1,620,000 | \$ 10,415,000 |
|--------------------------------------|---------------------|-------------------|---------------------|----------------------|

A Special Warrant in the amount of \$945,000 was approved on June 23, 2005 for the carryover of the funding for the Nunavut Justice Center.

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

Inter-Departmental transfer of \$1,620,000 from the Department of Health and Social Services Qikiqtani General Hospital project. This is a temporary transfer required to fund the early completion of the Nunavut Justice Center.

| | | | | |
|--|---------------------|-------------------|---------------------|----------------------|
| TOTAL REGISTRIES AND COURT SERVICES | \$ 7,850,000 | \$ 945,000 | \$ 1,620,000 | \$ 10,415,000 |
|--|---------------------|-------------------|---------------------|----------------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Justice
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--|---|---------------------|------------------------------|------------------------|
| Community Justice and Corrections | \$ 1,267,000 | \$ 377,000 | - | \$ 1,644,000 |

A Special Warrant in the amount of \$377,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|------------|
| Nunavut - Regional Correctional Facility | \$ 196,000 |
| Iqaluit - Uttaqavik Renovations and Repairs | 105,000 |
| Kugluktuk - Men's Correctional Healing Facility | 32,000 |
| Iqaluit - Baffin Correctional Center Video Digital Recording | 32,000 |
| Nunavut Various - Boats, Snowmobiles and Motors | 12,000 |
| | \$ 377,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|------------------------------|--------------|------------|---|--------------|
| TOTAL CORRECTIONS | \$ 1,267,000 | \$ 377,000 | - | \$ 1,644,000 |
|------------------------------|--------------|------------|---|--------------|

| | | | | |
|-------------------------|--------------|--------------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 9,432,000 | \$ 1,465,000 | \$ 1,620,000 | \$ 12,517,000 |
|-------------------------|--------------|--------------|--------------|---------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------------------|---|---------------------|------------------------------|------------------------|
| Directorate | \$ 1,360,000 | \$ 422,000 | - | \$ 1,782,000 |

A Special Warrant in the amount of \$422,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|------------|
| Baker Lake - Territorial Library | \$ 212,000 |
| Nunavut Various - Community Heritage, Elders and Youth Centers | 186,000 |
| Iqaluit - Trigram Building Renovations | 24,000 |
| | \$ 422,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|--------------------------|--------------|------------|---|--------------|
| TOTAL DIRECTORATE | \$ 1,360,000 | \$ 422,000 | - | \$ 1,782,000 |
|--------------------------|--------------|------------|---|--------------|

| | | | | |
|-------------------------|--------------|------------|---|--------------|
| TOTAL DEPARTMENT | \$ 1,360,000 | \$ 422,000 | - | \$ 1,782,000 |
|-------------------------|--------------|------------|---|--------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Education
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|---------------------------|---|---------------------|------------------------------|------------------------|
| Corporate Services | \$ 19,093,000 | \$ 1,558,000 | - | \$ 20,651,000 |

A Special Warrant in the amount of \$1,558,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|--------------|
| Hall Beach - School Addition | \$ 45,000 |
| Pond Inlet - Ulaajuk School Addition | 21,000 |
| Iqaluit - Aqsarniit School Addition | 214,000 |
| Iqaluit - Joamie School Replacement | 305,000 |
| Baker Lake - Amitnaaq School Replacement | 267,000 |
| Cambridge Bay - Nunavut Arctic College Student Accommodation | 148,000 |
| Whale Cove - Inuglak School Addition | 257,000 |
| Gjoa Haven - School Renovations | 11,000 |
| Kivalliq - Schools Surveillance Systems | 44,000 |
| Kugaardjuk - High School Addition | 34,000 |
| Cape Dorset - Nunavut Arctic College Learning Centre | 63,000 |
| Iqaluit - Student Accommodation | 102,000 |
| Pangnirtung - Office Renovations | 11,000 |
| Iqaluit - Inuksuk High School Renovations | 36,000 |
| | \$ 1,558,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|---------------------------------|---------------|--------------|---|---------------|
| TOTAL CORPORATE SERVICES | \$ 19,093,000 | \$ 1,558,000 | - | \$ 20,651,000 |
|---------------------------------|---------------|--------------|---|---------------|

| | | | | |
|-------------------------|---------------|--------------|---|---------------|
| TOTAL DEPARTMENT | \$ 19,093,000 | \$ 1,558,000 | - | \$ 20,651,000 |
|-------------------------|---------------|--------------|---|---------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Health and Social Services
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------------------|---|---------------------|------------------------------|------------------------|
| Directorate | \$ 25,392,000 | \$ 30,626,000 | \$ (1,120,000) | \$ 54,898,000 |

A Special Warrant in the amount of \$30,626,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|---|---------------|
| Igloolik - Replace Health Centre | \$ 866,000 |
| Pangnirtung - Health Centre Replacement | 634,000 |
| Pond Inlet - Health Centre Replacement | 260,000 |
| Qikiqtani - General Hospital (furniture, fixtures, equipment) | 3,740,000 |
| Qikiqtani - General Hospital | 17,595,000 |
| Repulse Bay - Facility Plan Health Centre | 305,000 |
| Kivalliq - Health Centre (furniture, fixtures, equipment) | 1,163,000 |
| Kivalliq - Health Centre | 672,000 |
| Chesterfield Inlet - Pimarkslirvik Residential Care Facility | 521,000 |
| Taloyoak - Health Centre Renovations | 775,000 |
| Kitikmeot - Health Centre (furniture, fixtures, equipment) | 1,093,000 |
| Kitikmeot - Health Centre | 2,550,000 |
| Kitikmeot - Medical Boarding Home | 452,000 |
| | \$ 30,626,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

To provide funding of \$500,000 for the costs associated with the conceptual plan, functional program, community consultation and design of four continuing care facilities.

Inter-Departmental transfer of \$1,620,000 to the Department of Justice from the Qikiqtani General Hospital project. This is a temporary transfer required to fund the early completion of the Nunavut Justice Center.

The net effect on government operations will be nil, as the funds will be transferred back to the Qikiqtani General Hospital project in the new year.

| | | | | |
|--------------------------|---------------|---------------|----------------|----------------------|
| TOTAL DIRECTORATE | \$ 25,392,000 | \$ 30,626,000 | \$ (1,120,000) | \$ 54,898,000 |
|--------------------------|---------------|---------------|----------------|----------------------|

| | | | | |
|-------------------------|---------------|---------------|----------------|----------------------|
| TOTAL DEPARTMENT | \$ 25,392,000 | \$ 30,626,000 | \$ (1,120,000) | \$ 54,898,000 |
|-------------------------|---------------|---------------|----------------|----------------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Environment
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|----------------------------|---|---------------------|------------------------------|------------------------|
| Program Development | \$ 1,856,000 | \$ 1,955,000 | - | \$ 3,811,000 |

A Special Warrant in the amount of \$1,955,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|---------------------|
| Cambridge Bay - Ovayuq (Mt. Pelly) Park | \$ 30,000 |
| Iqaluit - Sylvia Grinnell Park Project | 64,000 |
| Rankin Inlet - Iqalugaarjuup Nunanga (Meliadine) | 31,000 |
| Pangnirtung - Kekerten Historic Park | 75,000 |
| Cape Dorset - Mallikjuaq Island Historic Park | 32,000 |
| Resolute Bay - Community Campground | 88,000 |
| Coral Harbour - Alivijiik Park Development | 79,000 |
| Kugluktuk - Bloody Falls Park | 21,000 |
| Kugaaruk - Office Garage Construction | 25,000 |
| Qikiqtaaluk - Baffin Mobile Equipment | 29,000 |
| Grise Fiord - Office/shop Construction | 23,000 |
| Hall Beach - Dew Line Heritage Development Attraction | 45,000 |
| Kivalliq - Mobile Equipment | 56,000 |
| Kitikmeot - Mobile Equipment | 10,000 |
| Kugaaruk - Park Development | 106,000 |
| Various - Wildlife Office Renovations | 75,000 |
| Various - Equipment Replacement Parks | 17,000 |
| Pond Inlet - Qilalugat Park | 86,000 |
| Gjoa Haven - Amundsen Heritage Park | 67,000 |
| Qikiqtaaluk - Parks Centers/Equipment Replacement | 10,000 |
| Kitikmeot - Parks Centers/Equipment Replacement | 27,000 |
| Chesterfield Inlet - Wildlife Office/Garage Construction | 50,000 |
| Whale Cove - Wildlife Office/Garage Construction | 646,000 |
| Igloolik - Research Center Renovations | 263,000 |
| | <u>\$ 1,955,000</u> |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

| | | | | |
|----------------------------------|---------------------|---------------------|----------|---------------------|
| TOTAL PROGRAM DEVELOPMENT | \$ 1,856,000 | \$ 1,955,000 | - | \$ 3,811,000 |
|----------------------------------|---------------------|---------------------|----------|---------------------|

| | | | | |
|-------------------------|---------------------|---------------------|----------|---------------------|
| TOTAL DEPARTMENT | \$ 1,856,000 | \$ 1,955,000 | - | \$ 3,811,000 |
|-------------------------|---------------------|---------------------|----------|---------------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--|---|---------------------|------------------------------|------------------------|
| Capital Planning and Technical Services | \$ 16,898,000 | \$ 13,064,000 | \$ 1,840,000 | \$ 31,802,000 |

A Special Warrant in the amount of \$13,064,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|---|-----------|
| Cape Dorset - Water Supply Pipeline Replacement | \$ 67,000 |
| Cape Dorset - Sewage Lagoon Repairs | 46,000 |
| Arctic Bay - Sewage/Sanitation | 29,000 |
| Iqaluit - W.G. Brown Building Replacement | 49,000 |
| Rankin Inlet - Decommission Airport Facility | 92,000 |
| Whale Cove - Maintenance Garage Improvements | 161,000 |
| Igloolik - Science Centre Renovations | 179,000 |
| Qikiqtaaluk - Various Minor Capital Projects | 55,000 |
| Kitikmeot - Various Minor Capital Projects | 85,000 |
| Nanisivik - Facilities Technical Evaluation | 117,000 |
| Hall Beach - Sewage Improvement | 167,000 |
| Kimmirut - Sanitation Site | 20,000 |
| GN-Iqaluit Contribution Agreement Iqaluit | 4,697,000 |
| Igloolik - Sewage Lagoon Investigation | 50,000 |
| Qikiqtarjuaq - Municipal Services Evaluation | 811,000 |
| Clyde River - Environmental Study | 16,000 |
| Grise Fiord - Solid Waste Assessment | 40,000 |
| Grise Fiord - Lagoon Capacity Investigation | 30,000 |
| Igloolik - Solid Waste Evaluation | 30,000 |
| Pond Inlet - Community Hall/Arena | 84,000 |
| Resolute Bay - Sewer & Water Works | 292,000 |
| Coral Harbour - Sewer & Water Works | 17,000 |
| Rankin Inlet - Relocate Solid Waste Site | 152,000 |
| Whale Cove - Sewage/Solid Waste Improvements | 110,000 |
| Arviat - Expand Sewage Lagoon | 11,000 |
| Repulse Bay - Community Complex Construction | 199,000 |
| Rankin Inlet - Sewer & Water Works | 297,000 |
| Gjoa Haven - 3 Bay Parking Garage | 149,000 |
| Kugluktuk - 3 Bay Parking Garage | 187,000 |
| Taloyoak - Fire Hall | 62,000 |
| Cambridge Bay - Solid Waste Management Facilities | 243,000 |

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--|---|---------------------|------------------------------|------------------------|
| Gjoa Haven - Water Treatment Design | | 1,189,000 | | |
| Cambridge Bay - Replace Water Supply Line | | 289,000 | | |
| Kugluktuk - Replace Water tanks | | 129,000 | | |
| Kugluktuk - Sewage Lagoon Study | | 297,000 | | |
| Gjoa Haven - Community Hall | | 25,000 | | |
| Kugaaruk - Sewage Lagoon Study | | 73,000 | | |
| Kugluktuk - Water Treatment Investigation | | 263,000 | | |
| Nunavut - Air Photography/Mapping | | 33,000 | | |
| RECAPP - Capital Asset Planning | | 18,000 | | |
| Coral Harbour - Solid Waste Study | | 39,000 | | |
| Chesterfield Inlet - Sewage Lagoon | | 16,000 | | |
| Rankin Inlet - Waste Water | | 100,000 | | |
| Taloyoak - Water Supply | | 139,000 | | |
| Arviat - Water Supply | | 13,000 | | |
| Coral Harbour - Pump House | | 33,000 | | |
| Cape Dorset - Roof Repair - Schools | | 153,000 | | |
| Quluaq School - Washroom Upgrades | | 60,000 | | |
| Brown Building - Elevator | | 96,000 | | |
| Baker Lake - Emergency Water Line Repairs | | 14,000 | | |
| Tenant Improvements - Dept. Reorganization (EDT & Env) | | 1,434,000 | | |
| Sanikiluak - Water Intake Repairs | | 50,000 | | |
| Gjoa Haven - Water Intake | | 17,000 | | |
| Taloyoak - Vehicle Replacement | | 40,000 | | |
| | | \$ 13,064,000 | | |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

To provide funding of \$1,840,000 for the buyout of the Sivummut Tenant Leasehold Improvement Lease. The Government of Nunavut has exercised it's option as per the lease agreement, for an 'early buyout' of the leasehold improvements.

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|--|----------------------|----------------------|---------------------|----------------------|
| TOTAL CAPITAL | | | | |
| PLANNING AND TECHNICAL SERVICES | \$ 16,898,000 | \$ 13,064,000 | \$ 1,840,000 | \$ 31,802,000 |

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|---------------------------|---|---------------------|------------------------------|------------------------|
| Petroleum Products | \$ 5,525,000 | \$ 2,484,000 | - | \$ 8,009,000 |

A Special Warrant in the amount of \$2,484,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|--------------|
| Arctic Bay - Increase Capacity Code Compliance | \$ 597,000 |
| Qikiqtarjuaq - Increase Capacity Code Compliance | 201,000 |
| Kugaaruk - Increase Capacity Code Compliance | 224,000 |
| Repulse Bay - Increase Capacity Code Compliance | 453,000 |
| Whale Cove - Increase Capacity Code | 165,000 |
| Nunavut Various - Spill Response Equipment | 100,000 |
| Resolute Bay - Increase Capacity Code Compliance | 426,000 |
| Clyde River - Cape Christian Environment Impact | 231,000 |
| Sanikiluaq - Airport Fuel Supply | 50,000 |
| Rankin Inlet - Fuel Tank Study | 12,000 |
| Pangnirtung - Diesel capacity increase | 25,000 |
| | \$ 2,484,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

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|---------------------------------|--------------|--------------|---|--------------|
| TOTAL PETROLEUM PRODUCTS | \$ 5,525,000 | \$ 2,484,000 | - | \$ 8,009,000 |
|---------------------------------|--------------|--------------|---|--------------|

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|-------------------------|---------------|---------------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 22,423,000 | \$ 15,548,000 | \$ 1,840,000 | \$ 39,811,000 |
|-------------------------|---------------|---------------|--------------|---------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Economic Development and Transportation
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|-----------------------|---|---------------------|------------------------------|------------------------|
| Transportation | \$ 2,774,000 | \$ 2,742,000 | \$ 500,000 | \$ 6,016,000 |

A Special Warrant in the amount of \$2,742,000 was approved on June 23, 2005 for the carryover of the following capital projects:

| | |
|--|--------------|
| Nanisivik - Highway Upgrades | \$ 179,000 |
| Qikiqtaaluk - Replace Airfield Lighting | 146,000 |
| Nunavut - Nunavut Art Service/Bank | 25,000 |
| Transport Canada - ACAP - GN Funding Component | 294,000 |
| Qikiqtaaluk - Airport Maintenance Garage | 90,000 |
| Iqaluit - Airport Infrastructure | 15,000 |
| Chesterfield Inlet - Airport Granular Stock | 998,000 |
| Baker Lake - Prince River Bridge | 18,000 |
| Bathurst Inlet - Road and Port Study | 274,000 |
| SHIP - Pond Inlet Air Terminal Building | 272,000 |
| SHIP - Chesterfield Inlet - Checkers Lake Access Road | 48,000 |
| SHIP - Coral Harbour Airport New Air Terminal Building | 27,000 |
| SHIP - Gjoa Haven - New Air Terminal Building | 208,000 |
| SHIP - Feasibility Studies | 148,000 |
| | \$ 2,742,000 |

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

To provide funding of \$500,000 for the Government of Nunavut's share of project costs for the Iqaluit Airport Improvement project. This is a three-year project totaling \$11.9 million and will be cost-shared with Transport Canada. The total Government of Nunavut share is \$1.92 million.

| | | | | |
|-----------------------------|--------------|--------------|------------|---------------------|
| TOTAL TRANSPORTATION | \$ 2,774,000 | \$ 2,742,000 | \$ 500,000 | \$ 6,016,000 |
|-----------------------------|--------------|--------------|------------|---------------------|

| | | | | |
|-------------------------|--------------|--------------|------------|---------------------|
| TOTAL DEPARTMENT | \$ 2,874,000 | \$ 2,742,000 | \$ 500,000 | \$ 6,116,000 |
|-------------------------|--------------|--------------|------------|---------------------|

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 2

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

| Branch | 2005-06 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|------------------------------------|---|---------------------|------------------------------|------------------------|
| Nunavut Housing Corporation | \$ 21,193,000 | \$ - | \$ 1,000,000 | \$ 22,193,000 |

To provide funding of \$1,000,000 for the enhanced Nunavut Home Repair Program. This program has been enhanced by increasing the funding limit of assistance and by increasing the maximum threshold.

| | | | | |
|--|---------------|------|--------------|---------------|
| TOTAL NUNAVUT HOUSING CORPORATION | \$ 21,193,000 | \$ - | \$ 1,000,000 | \$ 22,193,000 |
|--|---------------|------|--------------|---------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 21,193,000 | \$ - | \$ 1,000,000 | \$ 22,193,000 |
|-------------------------|---------------|------|--------------|---------------|