

In the coming year, it will coordinate the completion of the work plans flowing from *Pinasuaqtavut*, and will work with the Department of Finance to ensure that these work plans are integrated to the maximum extent possible into our fiscal plans.

It will renew its efforts to work in partnership with Nunavut Tunngavik Incorporated and the federal government to implement and meet the obligations of the Nunavut Land Claims Agreement.

The department will coordinate government's efforts to begin to negotiate a strong devolution agreement, which is key to our achieving the economic vision for the development of our territory described in *Pinasuaqtavut*.

As well, the Department of Executive and Intergovernmental Affairs will provide the focus for the series of consultations to be undertaken to gather the views of Nunavummiut and additional information necessary to develop the Northern Strategy announced by the Prime Minister and the Territorial Premiers in December 2004.

## **CONCLUSIONS**

To conclude Mr. Speaker, the budget tabled today outlines how we will meet our responsibilities to deliver public services to Nunavummiut and to manage our financial situation in the coming year.

It establishes a fiscal framework and identifies financial priorities consistent with the priorities of the government for our current term as set out in *Pinasuaqtavut*.

It confirms our firm commitment to:

- strengthening financial management and accountability;
- strengthening our economy;
- building a stronger cultural foundation based on Inuit societal values; and
- improving education, housing and health care.

We have accomplished much since 1999. This new budget will ensure that we continue that progress, as will our three-year fiscal plans that we will be developing over the coming months.

We look forward to working with all Members of the Second Legislative Assembly and all our partners to achieve Nunavut's full potential.

Thank you, Mr. Speaker.

# APPENDIX A

## SUMMARY TABLES



GOVERNMENT OF NUNAVUT

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**Summary of Fiscal Position**

Government of Nunavut, 2005-2006 (\$ Millions)

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	2005-2006 Main Estimates	2004-2005 Revised Estimates	2004-2005 Main Estimates
<b>Revenues</b>	<b>972.4</b>	<b>922.4</b>	<b>877.0</b>
<b>Expenditures</b>			
Operations and Maintenance	833.9	788.3	742.8
Capital	101.9	169.5	107.9
<b>Total Expenditures</b>	<b>935.8</b>	<b>957.8</b>	<b>850.7</b>
<b>Unadjusted Surplus (Deficit)</b>	36.6	(35.4)	26.3
<b>Other Supplementary Requirements</b>	60.0*		66.2
<b>Estimated Appropriation Lapses</b>			
Operations and Maintenance	2.0		
Capital	25.0	27.0	27.0
<b>Operating Surplus (Deficit) For The Year</b>	<b>3.6</b>	<b>(8.4)</b>	<b>(12.9)</b>

Totals may not add due to rounding.

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\* Includes estimated \$25 million of capital carryovers from 2004-05.

<b>Summary of Revenues</b>			
Government of Nunavut, 2005-2006 (\$ Thousands)			
	<b>2005-2006 Main Estimates</b>	<b>2004-2005 Revised Estimates</b>	<b>2004-2005 Main Estimates</b>
<b>Federal Transfers</b>			
Formula Financing Arrangement	805,608	778,293	734,718
Other Federal Transfers	85,264	69,720	67,723
<b>Total Federal Transfers</b>	<b>890,872</b>	<b>848,013</b>	<b>802,441</b>
<b>Own Source Revenues</b>			
Personal Income Tax	23,992	19,459	19,459
Corporate Income Tax	7,274	6,325	6,325
Fuel Tax	3,425	3,231	3,231
Property Tax and School Levies	2,404	2,304	2,804
Tobacco Tax	8,505	8,420	8,420
Payroll Tax	6,023	5,876	5,876
Insurance Taxes	333	331	331
Liquor Commission Net Revenues	2,279	2,279	1,921
Rental Recovery - Staff Housing	10,816	10,604	10,604
Other Revenues	16,489	15,556	15,556
<b>Total Own Source Revenues</b>	<b>81,540</b>	<b>74,385</b>	<b>74,527</b>
<b>Total Revenues</b>	<b>972,412</b>	<b>922,398</b>	<b>876,968</b>
Totals may not add due to rounding.			

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**Summary of Operations and Maintenance Expenditures**

Government of Nunavut, 2005-2006 (\$ Thousands)

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	<b>2005-2006 Main Estimates</b>	<b>2004-2005 Revised Estimates</b>	<b>2004-2005 Main Estimates</b>
Office of the Legislative Assembly	13,142	12,753	12,529
Executive and Intergovernmental Affairs	10,069	9,705	9,397
Finance	48,338	57,024	52,513
Human Resources	19,396	18,328	18,025
Justice	54,598	52,008	48,993
Culture, Language, Elders and Youth	15,636	14,257	13,889
Education	174,224	162,456	157,602
Health and Social Services	215,219	198,115	182,244
Environment	16,278	14,805	14,211
Community and Government Services	132,655	122,890	116,378
Economic Development and Transportation	44,664	38,793	37,860
Nunavut Housing Corporation	89,640	87,180	79,171
<b>Total Operations and Maintenance</b>	<b>833,859</b>	<b>788,314</b>	<b>742,812</b>

Totals may not add due to rounding.

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### Summary of Capital Expenditures

Government of Nunavut, 2005-2006 (\$ Thousands)

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	2005-2006 Main Estimates	2004-2005 Revised Estimates	2004-2005 Main Estimates
Office of the Legislative Assembly	120	-	-
Finance	-	39	-
Human Resources	-	173	73
Justice	8,842	8,129	7,182
Culture, Language, Elders and Youth	1,360	2,865	2,719
Education	19,093	28,547	24,688
Health and Social Services	25,392	59,270	28,635
Environment	1,856	2,865	1,957
Community and Government Services	21,173	40,102	24,118
Economic Development and Transportation	2,874	6,297	2,578
Nunavut Housing Corporation	21,193	21,199	15,939
<b>Total Capital</b>	<b>101,903</b>	<b>169,486</b>	<b>107,889</b>

Totals may not add due to rounding.

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**Summary of Total Expenditures**

Government of Nunavut, 2005-2006 (\$ Thousands)

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	<b>2005-2006 Main Estimates</b>	<b>2004-2005 Revised Estimates</b>	<b>2004-2005 Main Estimates</b>
Office of the Legislative Assembly	13,262	12,753	12,529
Executive and Intergovernmental Affairs	10,069	9,705	9,397
Finance	48,338	57,063	52,513
Human Resources	19,396	18,501	18,098
Justice	63,440	60,137	56,175
Culture, Language, Elders and Youth	16,996	17,122	16,608
Education	193,317	191,003	182,290
Health and Social Services	240,611	257,385	210,879
Environment	18,134	17,670	16,168
Community and Government Services	153,828	162,992	140,496
Economic Development and Transportation	47,538	45,090	40,438
Nunavut Housing Corporation	110,833	108,379	95,110
<b>Total Expenditures</b>	<b>935,762</b>	<b>957,800</b>	<b>850,701</b>

Totals may not add due to rounding.

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